

"Great things in business are never done by one person. They're done by a team of people."

Steve Jobs



PUBLIC WORKS DEPARTMENT

Budget Retreat

FY 2020

Fleet Services – Highway Users – Solid Waste – Water - Wastewater


HIGHWAY USERS DIVISION

- ❖ **4TH Ave. Intersection Improvement Project – Phase 2 & Traffic signal**
- ❖ **(3) New vehicles.**
- ❖ **10th Ave. Traffic Signal – 10th Ave. & Cesar Chavez Blvd.**
- ❖ **Traffic Signal Co. 22nd St. & 4th Ave.**
- ❖ **Sidewinder Rd. Project**
 - ❖ **Widening of intersection on Sidewinder Rd. & Co. 22nd. St**
- ❖ **HW Users Building – Shop/Office/Storage**
- ❖ **Pavement Preservation Project**
 - ❖ **Slurry seal**
 - ❖ **Chip seal**

WATER DIVISION

- ❖ **Skill pay incentive**
 - ❖ **CPU Upgrade – Water Treatment Unit**
 - ❖ **Fire Hydrant – Maintenance & equipment repairs**
 - ❖ **Water Tank Rehabilitation Project – Well Site #7**
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WASTEWATER DIVISION

- ❖ **Skill pay incentive**
 - ❖ **Vapex Odor Control System**
 - ❖ **Sewer Lift Station Pumps**
 - ❖ **Huber Rake Screen System**
 - ❖ **Sewer manhole adjustments**
 - ❖ **Plaza Riedel**
 - ❖ **West WWTP Improvements**
 - ❖ **Huber Retrofit**
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FLEET SERVICES DIVISION

- ❖ **Vehicle**
 - ❖ **2019 Dodge Durango**
- ❖ **Car Caddy**
 - ❖ **Electric pusher unit**
- ❖ **RTI Nitrogen**
 - ❖ **Fill station**
- ❖ **New Fleet Services & Facility Building**

THANK YOU!

