

# City Of San Luis Fire Department

PREPARED BY:  
ANGEL RAMIREZ  
FIRE CHIEF



# Fire Department

- ▶ Fire Administration
  - ▶ Fire Chief \*
  - ▶ Assistant Fire Chief(Vacant)\*
  - ▶ Fire Investigator
  - ▶ Administrative Coordinator \*
  - ▶ Office Assistant

\* (50/50 salary allocation between Fire Suppression and Ambulance Enterprise).



# Fire Department

- ▶ Fire Suppression
  - ▶ 30 Total Personnel
  - ▶ 6 Captains
  - ▶ 6 Engineers
  - ▶ 18 Fire Fighters
  - ▶ (24 total paramedics)



# Fire Department

- ▶ Total salaries and ERE's for FY 2019 are \$2,744,350.
- ▶ Total supplies for FY 2019 are \$ 102,000.
- ▶ Total maintenance for FY 2019 are \$ 102,200.
- ▶ Total for Special Services are \$126,290.
- ▶ Total budget for FY19 is \$3,074,840.



# Fire Department

- ▶ Fire Calls: 102
- ▶ EMS Calls: 3,289
- ▶ Hazmat: 52
- ▶ Mutual Aid: 160
- ▶ Public assist: 105
- ▶ Community paramedicine: 182
- ▶ Refusals: 316
- ▶ Total calls for service: 4,206

# Fire Department

- ▶ Capital Improvement Project FY20
  - ▶ Cardiac Monitors (3)
    - ▶ The cardiac monitors that we currently have are becoming obsolete and it's hard to get parts for it. Phillips monitors which are the cardiac monitors that we currently have are no longer in production and that is why we are going with Zoll. The cardiac monitors are a big part of our tools that we carry on a daily basis. Without this equipment we really can't do our job and provide the residents with the best patient care available.
    - ▶ Total cost of Project \$126,000.

# Fire Department

- ▶ Capital Improvement Project FY 20
  - ▶ Mobile Computers for all Fire Apparatuses
    - ▶ We had all our MDC's for about 10 years. These MDC's are coming to the end of their shelf life. Once 2020 is here they will no longer be of service to SLFD. That is why we want to get ahead of the game and start purchasing the necessary equipment needed in order to operate at our maximum capacity. This equipment is vital to our system because they provide us the lifeline from our dispatch center and to all responding units during any call for service.
    - ▶ Total cost of project \$21,120.

# Fire Department

- ▶ Capital Improvement Projects FY20

- ▶ 2019 Dodger Power Wagon

- ▶ Today we have a 2006 Ford F150 (97,020 mileage) as a front line vehicle. This vehicle responds to all calls at the Port of Entry and both AZ State Prison complex and LaSalle federal prison. Also, anytime there is something in the desert area they will respond because of its 4x4 capability. In the last year or so we have seen it in the city shop more often than not. San Luis Rescue 1 is a crucial element for our daily operations since it provides easier movement through traffic and decreases the wear and tear of all the bigger trucks.

- ▶ Total Cost of Project \$57,140





# Fire Department

- ▶ Our goal for FY 2020 is to train and recruit the best firefighters around. We will be committed to bringing and sending our personnel to trainings to better serve the community. We will also be actively involved with Community Paramedicine and any public relations that will make our organization and the City a better place.



# Ambulance Fund

- ▶ Fire Chief \*
- ▶ Assistant Fire Chief (Vacant) \*
- ▶ Administrative Coordinator \*
- ▶ 6 Captains \*
- ▶ 12 firefighters
- ▶ 7 Part time Firefighters
- ▶ \* (50/50 salary allocation between the general fund and the ambulance fund)
  - ▶ Calls for Service: 3,289 (That were EMS)  
EMS transports: 2,802 (3.5% increase)

# Ambulance Fund

- ▶ Total Salaries and ERE's for FY 2020 are \$1,681,800.
- ▶ Total Supplies for FY 2020 are \$181,500.
- ▶ Total maintenance for FY 2020 are \$79,100.
- ▶ Total Department special services for FY 2020 are \$266,550.
- ▶ Total Ambulance Budget \$2,695,970.

# Ambulance Fund

- ▶ We currently have 3 Paramedic ambulances within the City of San Luis Fire Department.
- ▶ Patients transported by San Luis Medic units 2,802.
  - ▶ Patients transported by other ambulances within our city were 154.





# Ambulance Fund

- ▶ Capital Improvement Project FY '20
  - ▶ Cardiac Monitors (4)
    - ▶ The cardiac monitors that we currently have are becoming obsolete and it's hard to get parts for it. Phillips monitors which are the cardiac monitors that we currently have are no longer in production and that is why we are going with Zoll. The cardiac monitors are a big part of our tools that we carry on a daily basis. Without this equipment we really can't do our job and provide the residents with the best patient care available.
    - ▶ Total Cost for Project \$168,000.

# Ambulance Fund

- ▶ Capital project for FY '20
  - ▶ 2019 Dodger Ram Ambulance
    - ▶ As of today we have a total of three ambulance in our fleet. We just went to manning three ambulances on a daily basis. If for any reason one of them breaks down we have no reliable spare unit. Also, those ambulances are putting around 60,000 to 70,000 miles yearly. The three ambulances that we have in service now SLM1 has 77,000, SLM2 has 80,000 and SLM3 has 183,000. By this time next year we will be doubling all our mileage. If we want to continue with providing better patient care we need to invest on our ambulance fleet.
    - ▶ Total Cost for Project \$158,840.

# Ambulance Fund

- ▶ Capital Improvement Project FY 20
  - ▶ Mobile Computers for all Ambulances.
    - ▶ We had all our MDC's for about 10 years. These MDC's are coming to the end of their shelf life. Once 2020 is here they will no longer be of service to SLFD. That is why we want to get ahead of the game and start purchasing the necessary equipment needed in order to operate at our maximum capacity. This equipment is vital to our system because they provide us the lifeline from our dispatch center and to all responding units during any call for service.
    - ▶ Total cost of project \$16,900.

# Ambulance Fund

- ▶ Community Paramedicine
  - ▶ We visit RCBH patients and provided welfare checks and home inspections. (43 graduated the program since it has started).
  - ▶ Its a pilot program through AZDHS that has been working in conjunction with SCFD and SLFD.





# Ambulance Fund

- ▶ Revisit the Stipend(Skills pay) for Paramedics.
- ▶ Paramedic class starting in May.