

	<u>Supplies</u>	<u>Postage Outgoing</u>	<u>Potsage Incoming</u>	<u>Staff Expense</u>	<u>Other</u>	<u>Total</u>
Notices/Early Ballot Requests	\$ 22,491.52	\$ 6,859.25	\$ 8,288.82	\$ -	\$ -	\$ 37,639.59
Official Ballots	\$ 34,555.27	\$ 8,264.38	\$ 8,191.12	\$ -	\$ -	\$ 51,010.77
Staff Overtime	\$ -	\$ -	\$ -	\$ 11,835.29	\$ -	\$ 11,835.29
Temporary Staff	\$ -	\$ -	\$ -	\$ 4,755.33		\$ 4,755.33
Relia-Vote Solution (Per Election)	\$ -	\$ -	\$ -	\$ -	\$ 13,092.12	\$ 13,092.12
Relia-Vote Maintenance (Per Election)	\$ -	\$ -	\$ -	\$ -	\$ 4,798.00	\$ 4,798.00
TOTAL						\$ 123,131.10

2018 YUMA COUNTY PRIMARY ELECTION TOTAL SHARED COST OF JURISDICTIONS

	NUMBER OF PRECINCTS & STYLES	NO. OF RACES & CANDIDATES	NUMBER QUES/PROPS	TOTAL UNITS	UNIT DETAILS
Yuma County	48.00	25.00	0.00	73.00	44 precincts, 4 styles, 11 races, 14 candidates
City of San Luis	20.00	13.00	0.00	33.00	5 precincts, 3 styles, 12 party styles, 2 races, 11 candidates
City of Somerton	19.00	10.00	0.00	29.00	4 precincts, 3 styles, 12 party styles, 2 races, 8 candidates
Town of Wellton	6.00	10.00	1.00	17.00	1 precinct, 1 styles, 4 party styles, 1 race, 9 candidates, 1 question
Total Units for Election:	93.00	58.00	1.00	152.00	Note: styles include party style, 1 non-partisan
Cost per Unit:	\$810.07				Yuma County only 4 because no non-partisan necessary

SHARED ELECTION COSTS	AMOUNT	AMOUNT PER UNIT	YUMA COUNTY	CITY OF SAN LUIS	CITY OF SOMERTON	TOWN OF WELLTON	SOS	TOTAL
Notices / Early Ballot Requests	\$37,639.59	\$247.63	\$18,076.91	\$8,171.75	\$7,181.24	\$4,209.69	\$0.00	\$37,639.59
Official Ballots	\$51,010.77	\$335.60	\$24,498.59	\$11,074.71	\$9,732.32	\$5,705.15	\$0.00	\$51,010.77
Staff Overtime	\$11,835.29	\$77.86	\$5,684.05	\$2,569.50	\$2,258.05	\$1,323.68	\$0.00	\$11,835.29
Temporary Staff	\$4,755.33	\$31.29	\$2,283.81	\$1,032.41	\$907.27	\$531.85	\$0.00	\$4,755.33
Relia-Vote Solution	\$13,092.12	\$86.13	\$6,287.66	\$2,842.37	\$2,497.84	\$1,464.25	\$0.00	\$13,092.12
Relia-Vote Maintenance	\$4,798.00	\$31.57	\$2,304.30	\$1,041.67	\$915.41	\$536.62	\$0.00	\$4,798.00
Total:	\$123,131.10	\$810.07	\$59,135.33	\$26,732.41	\$23,492.12	\$13,771.24	\$0.00	\$123,131.10