

| | <u>Supplies</u> | <u>Postage Outgoing</u> | <u>Potsage Incoming</u> | <u>Staff Expense</u> | <u>Other</u> | <u>Total</u> |
|---------------------------------------|-----------------|-----------------------------|-----------------------------|----------------------|--------------|------------------|
| Notices/Early Ballot Requests | \$ 11,724.48 | \$ 2,203.35 | \$ - | \$ - | \$ - | \$ 13,927.83 |
| Official Ballots | \$ 4,522.60 | \$ 2,224.62 | \$ 1,060.30 | \$ - | \$ - | \$ 7,807.52 |
| Staff Overtime | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Temporary Staff | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Relia-Vote Solution (Per Election) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Relia-Vote Maintenance (Per Election) | \$ - | \$ - | \$ - | \$ - | \$ 3,040.00 | \$ 3,040.00 |
| TOTAL | | | | | \$ | 24,775.35 |