

APRIL 25, 2019
EULOGIO VERA
CITY OF SAN LUIS

BUDGET STUDY OF EXPANSION TO EXISTING FLEET MAINTENANCE FACILITY

Eulogio,

Please find below a budget estimate we have prepared after review and analysis of the proposed expansion to the Fleet Maintenance Facility based on a preliminary concept design.

We have measured and drafted the existing space and have prepared the attached site plan and floor plan exhibit for your review.

The figures below represent per-square-foot estimates as well as assumptions and allowances based on projects of similar size and scope. These figures are estimates only and should only be used for planning purposes as actual construction pricing will vary.

Budget Estimates:

| | | |
|---|---------------------------|-------------|
| - Office Addition Phase | 1,525 sqft @ \$150/sqft = | \$230,000 |
| - Shop Addition Phase | 7,400 sqft @ \$85/sqft = | \$630,000 |
| The above estimates include site grading and paving. Excludes shop equipment | | |
| <hr/> | | |
| - Total | | \$860,000 |
| - Contingency @ 5% | | \$ 40,000 |
| - A/E fees, permit fees, utility provider fees estimate | | \$105,000 |
| <hr/> | | |
| Total Budget Estimate | | \$1,005,000 |

Please let us know if you have any questions or items you would like to discuss or require further review. Thank you for the opportunity to be of service to you and the City of San Luis.

Sincerely,



Christopher Thompson
Principal Architect