

2020 BUDGET				
	Agency	Approved Budget FY18-19	Requested increases by agency FY19-20	Reason for increase according to agency
80000 CONTRACTUAL SERVICES				
•	Lobbyist	\$ 50,000.00		
•	Greater Yuma Eco. Dev. Corp.	\$ 45,000.00		
•	Greater Yuma Port Authority	\$ 50,000.00		
•	Humane Society of Yuma	\$ 50,000.00		
•	PPEP (Youth Build)	\$ 30,000.00		
•	YMPO	\$ 13,000.00	\$ 13,736.74	
•	YCAT	\$ 70,580.00		
•	Newspaper Publications	\$ 24,400.00		
•	JCG Technologies	\$ 5,000.00	\$ 7,000.00	software license and maintenance/replacements needed in Chambers
•	Amberly's Place	\$ 41,810.00		
•	GYEDC Binational/4FrontED	\$ 7,060.00		
	Total	\$ 386,850.00		
80007 COUNCIL SPONSORSHIPS /PLEDGES				
•	Yuma Community Food Bank	\$ 20,000.00	\$ 25,000.00	increase of residents served
•	Yuma Community Food Bank - Snack Pack Program Youth Center	\$ 5,000.00	\$ 10,000.00	purchase and processing
•	Freedom Newspaper of SW AZ	\$ 650.00		
•	Civic Donations	\$ 22,000.00		
•	Comic Con	\$ 3,000.00	\$ 5,000.00	expenditures increase
•	Gadsden Marching Band	\$ 15,000.00		
•	Gethsemani Food Ministry	\$ 3,000.00		
•	Off Road Expo	\$ 10,000.00		
•	San Luis Film Festival	\$ 2,000.00	\$ 5,000.00	increase in public participation
•	Arizona Interagency Farmworkers Coalition	\$ -	\$15,000	
	Total	\$ 80,650.00		
60020 DUES/SUBSCRIPTIONS				
•	Arizona Mexico Commission	\$ 1,500.00		
•	Border Trade Alliance	\$ 10,000.00		
•	Arizona League of Cities & Towns	\$ 20,560.00	\$ 21,821.00	based on 2017 census population @ per capita rate of .54 plus \$4,300.00 base rate
•	NALEO	\$ 400.00		
•	National League of Cities & Towns	\$ 2,000.00		
•	Yuma County Chamber	\$ 600.00		
•	San Luis Chamber of Commerce			
•	The Sun	\$ 170.00		
	Total	\$ 35,230.00		