



## NOTICE OF WORK SESSION

In accordance with §38-431.01 of the Arizona Revised Statutes of the State of Arizona, notice is hereby given to the Members of City Council and to the general public that the Mayor and Council of the City of San Luis, Arizona, will hold a Work Session meeting at 6:30 p.m., Wednesday, May 15, 2019. The Work Session will take place at the City Council Chambers, located at 1090 E. Union Street, San Luis, Arizona, 85349. Everyone from the public is invited to attend the open meeting.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of San Luis does not discriminate on the basis of disability in the admission of or access to, or treatment of employment in its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of San Luis Human Resources Department, 1090 E. Union Street, San Luis, Arizona, 85349; (928) 341-8520.

Notice is hereby given that pursuant to A.R.S. §1-602.A.9, subject to certain specified statutory exceptions, parents have a right to consent before the State or any of its political subdivisions make a video or audio recording of a minor child. Meetings of the City Council are audio and/or video recorded, and, as a result, proceedings in which children are present may be subject to such recordings. Parents in order to exercise their rights may either file written consent with the City Clerk to such recordings, or take personal action to ensure that their child or children are not present when a recording may be made. If a child is present at the time a recording is made, the City will assume that the rights afforded parents pursuant to A.R.S. §1-602.A.9 have been waived.

THIS NOTICE IS GIVEN BY:

/s/ Sonia Cornelio, City Clerk

## AVISO DE SESION DE TRABAJO

De acuerdo con los Estatutos del Estado de Arizona A.R.S. §38-431.01, se le informa a los miembros del Cabildo y al público en general que el Alcalde y el Cabildo, tendrán una Sesión de Trabajo a las 6:30 p.m., el día Miércoles, 15 de Mayo del 2019. La junta se llevará a cabo en la Sala del Cabildo, ubicada en el 1090 E. Union Street, San Luis, Arizona, 85349. El público está cordialmente invitado a la junta.

De acuerdo con el Acta de Americanos con Discapacidades y la Sección 504 del Acta de Rehabilitación del 1973, la Ciudad de San Luis, Arizona no discrimina por causa de discapacidad la admisión y acceso a sus programas, actividades, servicios o en el trato en cuanto a empleo. Para más información referente a derechos y provisiones del Acta de Americanos con Discapacidades o Sección 504, o para solicitar adaptaciones que sean razonables para la participación en programas, actividades o servicios de la Ciudad, contactar al: Coordinador del Acta de Americanos con Discapacidades/Sección 504, Departamento de Recursos Humanos de la Ciudad de San Luis, Arizona, ubicado en el 1090 E. Union Street, San Luis, Arizona, 85349; (928) 341-8520.

Por medio de este aviso y de acuerdo con los Estatutos del Estado de Arizona A.R.S §1-602.A.9, sujeto a ciertas excepciones reglamentarias, los padres de familia tienen el derecho de dar el consentimiento ante el Estado o cualquiera de sus subdivisiones políticas para hacer una grabación de audio o video de su hijo menor de edad. Las juntas del Cabildo se graban en audio y/o video y como resultado, el hecho de que haya menores presentes puede ser sujeto a que sean grabados. Para que los padres de familia puedan ejercer sus derechos pueden dar el consentimiento por escrito con la Secretaria de la Ciudad a tal grabación, o tomar acción personal para asegurarse que su hijo menor no esté presente cuando la grabación se lleve a cabo. Si un menor de edad está presente en el momento de la grabación, la Ciudad asumirá que los padres de familia están cediendo los derechos sobre una posible grabación de acuerdo con los Estatutos del Estado de Arizona A.R.S. §1-602.A.9.

ESTE AVISO ES DADO POR:

/f/ Sonia Cornelio, Actuaría de la Ciudad



**AGENDA**  
**Work Session**  
**San Luis City Council**  
**San Luis Council Chambers**  
**1090 E. Union Street**  
**San Luis, AZ 85349**  
**May 15, 2019**  
**6:30 p.m.**

**PLEASE TAKE NOTICE THAT MEMBERS OF THE CITY COUNCIL WILL ATTEND EITHER IN PERSON, TELEPHONE, OR VIDEO CONFERENCE COMMUNICATION; THE MAYOR OR ACTING MAYOR FOR THIS MEETING MAY CHANGE THE ORDER OF THE ITEMS.**

- 1. CALL TO ORDER/ROLL CALL**
- 2. ITEM FOR DISCUSSION ONLY:**
  - 2. A.** Continuation of discussion, review and possible directions to staff on any and all matters regarding the proposed City of San Luis Fiscal Year 2019-2020 Budget. **(City Council and City Staff)**
- 3. ADJOURNMENT**

**IN THE EVENT A MAJORITY OF THE COUNCIL IS NOT PRESENT, AN INFORMAL WORK SESSION MAY BE HELD.**



## DISCUSSION ITEM

### Work Session

2.A.

**Meeting Date:** 05/15/2019

**Department Head:** Sonia Cornelio, City Clerk, City Clerk's Office

**Submitted By:** Sonia Cornelio, City Clerk, City Clerk's Office

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### ITEM:

Continuation of discussion, review and possible directions to staff on any and all matters regarding the proposed City of San Luis Fiscal Year 2019-2020 Budget. **(City Council and City Staff)**

### SUMMARY:

Mayor, City Council and City staff will discuss and review the pending items of the proposed City of San Luis Fiscal Year 2019-2020 Budget.

### SUPPORTING INFORMATION:

**DISCUSSION AN POSSIBLE DIRECTIONS TO STAFF ONLY, NO ACTION.**

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### Fiscal Impact

**IS THERE FISCAL IMPACT ASSOCIATED WITH THIS ITEM:** TBD  
**CITY/STATE/FEDERAL FUNDS:** TBD  
**TOTAL:** TBD  
**BUDGETED:** TBD  
**AVAILABLE TO TRANSFER:** TBD  
**ACCOUNT #/REMAINING BALANCE:** TBD

### FISCAL IMPACT STATEMENT:

This is a discussion item only. The staff will be proposing a tentative budget for action by City Council at a future meeting.

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### Attachments

FY 2019-2020 Proposed Dues  
Amberly's Place  
Arizona Interagency Farmworkers Coalition  
Border Trade Alliance  
Comic Con  
Gethsemani Food Ministry  
Greater Yuma Port Authority  
Greater Yuma Economic Development Corporation  
League of AZ Cities & Towns  
NALEO

National League of Cities

PPEP

San Luis Film Festival

YCAT

YMPO

Yuma Community Food Bank

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<b>2020 BUDGET</b>				
	<b>Agency</b>	<b>Approved Budget FY18-19</b>	<b>Requested increases by agency FY19-20</b>	<b>Reason for increase according to agency</b>
<b>80000 CONTRACTUAL SERVICES</b>				
•	Lobbyist	\$ 50,000.00		
•	Greater Yuma Eco. Dev. Corp.	\$ 45,000.00		
•	Greater Yuma Port Authority	\$ 50,000.00		
•	Humane Society of Yuma	\$ 50,000.00		
•	PPEP (Youth Build)	\$ 30,000.00		
•	YMPO	\$ 13,000.00	\$ 13,736.74	
•	YCAT	\$ 70,580.00		
•	Newspaper Publications	\$ 24,400.00		
•	JCG Technologies	\$ 5,000.00	\$ 7,000.00	software license and maintenance/replacements needed in Chambers
•	Amberly's Place	\$ 41,810.00		
•	GYEDC Binational/4FrontED	\$ 7,060.00		
	<b>Total</b>	<b>\$ 386,850.00</b>		
<b>80007 COUNCIL SPONSORSHIPS /PLEDGES</b>				
•	Yuma Community Food Bank	\$ 20,000.00	\$ 25,000.00	increase of residents served
•	Yuma Community Food Bank - Snack Pack Program Youth Center	\$ 5,000.00	\$ 10,000.00	purchase and processing
•	Freedom Newspaper of SW AZ	\$ 650.00		
•	Civic Donations	\$ 22,000.00		
•	Comic Con	\$ 3,000.00	\$ 5,000.00	expenditures increase
•	Gadsden Marching Band	\$ 15,000.00		
•	Gethsemani Food Ministry	\$ 3,000.00		
•	Off Road Expo	\$ 10,000.00		
•	San Luis Film Festival	\$ 2,000.00	\$ 5,000.00	increase in public participation
•	Arizona Interagency Farmworkers Coalition	\$ -	\$15,000	
	<b>Total</b>	<b>\$ 80,650.00</b>		
<b>60020 DUES/SUBSCRIPTIONS</b>				
•	Arizona Mexico Commission	\$ 1,500.00		
•	Border Trade Alliance	\$ 10,000.00		
•	Arizona League of Cities & Towns	\$ 20,560.00	\$ 21,821.00	based on 2017 census population @ per capita rate of .54 plus \$4,300.00 base rate
•	NALEO	\$ 400.00		
•	National League of Cities & Towns	\$ 2,000.00		
•	Yuma County Chamber	\$ 600.00		
•	San Luis Chamber of Commerce			
•	The Sun	\$ 170.00		
	<b>Total</b>	<b>\$ 35,230.00</b>		



February 28,2019

Tadeo Azael De La Hoya  
City of San Luis City Manager  
1090 E Union Street  
San Luis, AZ 85349

Mr. De La Hoya,

Since Amberly's Place partnered with the City of San Luis in June of 2008, calls for services continue to take place as does the increase in services to the people who live in the City of San Luis. Many exciting things have transpired this last year that I would like to share with you that are unique to the City of San Luis.

The City of San Luis Prosecutor meets with each DV victim prior to the hearing. The prosecutor's office contacts the Amberly's Place advocate to coordinate a meeting with the victim. This is the only prosecutor in Yuma County this agency works with that takes the time to do this. The advocates have stated this step helps the victims to feel believed and stronger. Each act of kindness helps the victim to heal and move forward. The collaborative effort stated above are proof that the City of San Luis is vested in helping victims become survivors. However, there are other great things happening in your community.

The San Luis Police Department has an agreement with US Port Authorities to notify the Police Department when a DV offender crosses the Border and the victim has an Order of Protection. The police then notify Amberly's Place so that the advocate can alert the victim and safety precautions can be taken. This can help to save lives by giving this advance notice.

Amberly's Place was able to divert grant funds and purchase a 2018 Dodge Journey to be used specifically for the San Luis community. In the original agreement with Amberly's Place the City of San Luis was to provide a car to be used to transport victims and to provide crisis response to victim living in the San Luis. Amberly's Place continues to invest in the City of San Luis in an effort to thank you for the support you are providing to victims living in your community. The Journey is large enough that advocates can transport food boxes and other emergency needs to the victim such as diapers, clothes.

Amberly's Place advocates are members of the South County Domestic Violence Task Force and attend meetings and events with this group. They are also members of the South County Sexual Assault Task Force. Being part of the multi-disciplinary team in the City of San Luis is important to this agency and strengthens our relationship and services to victims.

A Yuma County Sexual Assault Task Force has been formed. San Luis Police Department is part of this Task Force. This group will bring Arizona Post training to Yuma County law enforcement officers at no cost on investigating these crimes. This group also looked at the statewide protocols, and adapted the guidelines for Yuma County, thereby putting in place our first sexual assault written protocols.



Peer reviews are held monthly at Amberly's Place for all forensic interviewers. These will now include interviews of sexual assault victims to help strengthen this area of investigation.

Amberly's Place recently purchased a Cortex Flo camera which documents physical injuries to victims. This camera magnifies the injuries so they can be seen clearer and make it possible to substantiate allegations of physical abuse and strangulation. San Luis officers have utilized this camera in their investigations. This \$17,000 camera was an additional investment Amberly's Place has made in assisting law enforcement in the investigation of abuse allegations.

We are requesting the same amount of funding as we have received in the previous years, which is \$41,808.00. We hope to see some of the inroads and improvements the City of San Luis has made for victims repeated in other Yuma County cities and towns.

Thank you for your ongoing support it means so very much to our success with the victims in your community. Together we are making a difference.

Sincerely;

*Diane Umphress*  
Executive Director

**Amberly's Place**  
**San Luis Police Department**  
**January 2018 to December 2018**  
**Victimization Types**

CATEGORY	VICTIMIZATION TYPE	PRIMARY	SECONDARY	TOTAL	%
<b>PRIMARY VICTIMIZATION TYPE</b>	Adult Physical Assault (includes	1	0	<b>1</b>	<b>0.4%</b>
	Adult Sexual Assault	8	10	<b>18</b>	<b>8.0%</b>
	Bullying (Verbal, Cyber, or Physical)	0	0	<b>0</b>	<b>0.0%</b>
	Child Physical Abuse or Neglect	11	14	<b>25</b>	<b>11.1%</b>
	Child Sexual Abuse/Assault	20	29	<b>49</b>	<b>21.8%</b>
	Domestic and/or Family Violence	70	51	<b>121</b>	<b>53.8%</b>
	Elder Abuse or Neglect	0	0	<b>0</b>	<b>0.0%</b>
	Human Trafficking: Sex	0	0	<b>0</b>	<b>0.0%</b>
	Kidnapping (noncustodial)	0	0	<b>0</b>	<b>0.0%</b>
	Kidnapping (custodial)	1	1	<b>2</b>	<b>0.9%</b>
	Stalking/Harassment	1	2	<b>3</b>	<b>1.3%</b>
	Teen Dating Victimization	0	0	<b>0</b>	<b>0.0%</b>
	MDT Assist	2	4	<b>6</b>	<b>2.7%</b>
		<b>TOTAL</b>	<b>114</b>	<b>111</b>	<b>225</b>

# Amberly's Place

San Luis Police Department  
January 2018 to December 2018  
Population Demographics

CATEGORY	POPULATION	NUMBER OF VICTIMS SERVED	% SERVED
<b>A. RACE/ETHNICITY</b> (self-reported)	American Indian/Alaska Native	0	0.0%
	Asian	0	0.0%
	Black/African American	0	0.0%
	Hispanic or Latino	224	99.6%
	Native Hawaiian and Other Pacific Islander	0	0.0%
	White Non-Latino/Caucasian	0	0.0%
	Some Other Race	0	0.0%
	Multiple Races	0	0.0%
	Not Reported	0	0.0%
	Not Tracked	1	0.4%
<b>TOTAL</b>		<b>225</b>	<b>100.0%</b>
<b>B. GENDER IDENTITY</b> (Self-reported)	Male	72	32.0%
	Female	150	66.7%
	Other	0	0.0%
	Not Reported	3	1.3%
	Not Tracked	0	0.0%
<b>TOTAL</b>		<b>225</b>	<b>100.0%</b>
<b>C. AGE</b> (Self-Reported) Report the age of the victim at the time of victimization	<b>0-12</b>		
	Female	38	16.9%
	Male	33	14.7%
	<b>Subtotal</b>	<b>71</b>	<b>31.6%</b>
	<b>13-17</b>		
	Female	21	9.3%
	Male	15	6.7%
	<b>Subtotal</b>	<b>36</b>	<b>16.0%</b>
	<b>18-24</b>		
	Female	23	10.2%
	Male	4	1.8%
	<b>Subtotal</b>	<b>27</b>	<b>12.0%</b>
	<b>25-59</b>		
	Female	55	24.4%
	Male	15	6.7%
	<b>Subtotal</b>	<b>70</b>	<b>31.1%</b>
	<b>60 and Older</b>		
	Female	8	3.6%
	Male	3	1.3%
	<b>Subtotal</b>	<b>11</b>	<b>4.9%</b>
Not Reported	10	4.4%	
Not Tracked	0		
<b>TOTAL</b>		<b>225</b>	<b>100.0%</b>



April 24, 2019

Dear, Tadeo De La Hoya:

In Arizona, there are tens of thousands of migrant and seasonal agricultural workers that make it possible for everyone to have fresh fruits and vegetables on their tables every day.

The Arizona Interagency Farmworkers Coalition, Inc. (AIFC) is a non-profit organization whose primary focus is to increase awareness and coordinate efforts around available resources and programs for migrant and seasonal agricultural workers in the state of Arizona. Our working Board of Directors includes representatives from such diverse areas as Education, Health, Labor, and other community based organizations.

AIFC's main activity is our annual educational conference and scholarship award ceremony. Each year, AIFC awards between five and ten \$1,500 scholarships to students from families that earn a living as migrant or seasonal agricultural workers. The AIFC conference is the only one of its kind in Arizona that provides opportunities to build collaborative relationships across agencies and disciplines to provide the most relevant, useful, and updated information for those that work with the people that put food on all of our tables.

We hope you will consider a donation to AIFC. All scholarship donations and proceeds from items auctioned at our live and silent auctions go directly to supporting awardees' post-secondary academic pursuits. **We gratefully accept both monetary contributions and items that may be auctioned at our silent and live auction during the conference to support our scholarship program, as well as general donations to support the conference.**

Included you will find our sponsor and donation forms, a description of benefits for donating at various levels, and the registration form if you are able to join us at our conference in Prescott, September 24-26, 2019. We would love to see you there!

If you have questions or would like any additional information about AIFC, the scholarship program, or the conference, please contact either Fernando Quiroz at 928-287-4125 or Lisa Nieri at 602-312-5016.

The 2019 AIFC Board Members thank you for considering an investment in our next generation by supporting post-secondary education for students of agricultural worker families.

Sincerely,

Fernando Quiroz, President  
Maria Silva, Vice-President  
Lisa Nieri, Treasurer  
Johnson Bia, Secretary  
Maria V. Chavez  
Rosa Varela  
John Arnold  
Iris Castaneda  
Miguel Ramos  
Karina Salcedo  
Ernesto Lugo  
Miguel A. Garcia

Border Trade Alliance

# Invoice

www.thebta.org



**BILL TO**

Mr. Ralph Velez  
City of San Luis  
Attn: Tadeo De La Hoya  
1090 E Union St  
San Luis, AZ 85349

INVOICE #	DATE	TOTAL DUE	DUE DATE	ENCLOSED
83	01/08/2019	\$7,500.00	02/07/2019	

DATE	ACTIVITY	AMOUNT
01/08/2019	Membership-Silver Patron 2019 Membership Renewal	10,000.00
01/08/2019	Membership-Silver Patron 2019 Membership Payment Received	-2,500.00

Please remit payment to:

Border Trade Alliance

ID# 2145

PO BOX 659506

San Antonio, TX 78265-9506

BALANCE DUE

**\$7,500.00**

February 28, 2019

City of San Luis Mayor Gerardo Sanchez and Council Members  
P.O. Box 1170  
San Luis, Arizona 85349

Dear Mayor Sanchez and members of the Council,

I would like to thank you for your continued support to the Blazing Desert ComicCon - San Luis (BDCC). This is an event that has highlighted our community for the past six years. I am reaching out to you for your support for next year's comiccon. This event addresses the needs of a segment of our population avid for this type of pop culture closer to them in San Luis. **The 2020 BDCC is planned for March 2020.**

Furthermore, I am glad to inform you that this year's 2019 Blazing Desert ComicCon - San Luis, Arizona will be happening on March 9, 2019 at the Southwest Jr. High School Campus at 963 8th Ave, San Luis, AZ 85349.

**The line-up for this year's comiccon is as follows:**

- A. Actors: Quinton Flynn and Roger Velasco.
- B. Cosplayers: Naomi Moon, Daniel Bravo (MTNT), Kathleen Slader (Mandalorian Mercs), Nicole Spickerman, AZ Legacy Rangers (Justin Smith), Maise Designs (Gabrielle Donathan), D-Piddy, Robert Webb (Fallout Group) and Royal Café.
- C. Artists: Ruben Najera and Bakatino.
- D. Magician/Illusionist: Michael Howell.
- E. Comedian: Kid Ever.
- F. As well as different activities and additional guests include: "Legacy Ranger Cosplay Positivity", "Stan Lee Tribute", "Never too \_\_\_ to Cosplay", "Fallout Fans Unite/Costume and Propos", "What is a Mandalorian?", "Wand making", "Magic factory LLC", "UA Cosplay Café", "Bad Animee Dubbing", "Kid Eve Comedy Show", etc.
- G. Masquerade/s: Junior Category and Adult Category. Food and merchandise vendors and more.

The costs of organizing this event continues to be a challenge for our group of volunteers to sustain it. We hope that you can provide us with the financial support to bring it again to San Luis in 2020. Therefore, and on behalf of these volunteers, I would like to request your financial assistance in the amount of \$5,000 for this purpose. (A projected itemized statement of the costs incurred for the 2019 event is included for your convenience).

The comiccon benefits San Luis by; Promoting a positive image of San Luis/border, having alternative family activities, promoting the inclusion of diverse groups, attraction of comic con fans to our city, encouraging the inclusion of peoples of all backgrounds in a single event, impacting positively San Luis businesses and more.

If you have any questions, please contact me at your convenience at (928) 246-5212 or via email.

Respectfully,



Antonio C. Carrillo, M.A./M.Ed.

Cc: Mr. Tadeo de La Hoya

Yuma County Arts and Cultural Group  
P.O. Box 4293  
San Luis, Arizona 85349

**Blazing Desert ComicCon  
Income Statement  
For Year Ending December 31, 2019**

**NOTE:** Costs incurred as of 2/28/2019

<b>ITEM</b>	<b>COST</b>
Quinton Flynn flight CLE-YUM	\$300.00
Quinton Flynn flight IPL-LAX	\$57.10
Roger Velasco flight LAX-IPL-LAX	\$124.20
Howard Johnson's rooms	\$1,200.00
Roger Velasco's Fee	\$500.00
Quinton Flynn's Fee	\$1,200.00
Michael Howell's Fee.	\$50.00
D-Piddy's Fee	\$250.00
Posters (Printing)	\$100.00
Tickets (Printing)	\$100.00
Masquerade Prizes	\$200.00
T-shirts (Volunteers)	\$300.00
Royal Cafe Fee	\$60.00
Venue Fee (Southwest Jr. High School)	\$1,255.00
Scholarship	\$300.00
Pipes and Drapes	\$200.00
Gas (Some guests)	\$200.00
Food (Some guests)	\$200.00
D-Piddy's Gas Reimbursement	\$160.00
<b>TOTAL – BDCC-2019</b>	<b>\$6,756.30</b>



# GETHSEMANI FOOD MINISTRY

## SAN LUIS INDEPENDENT FOOD BANK

1010 "B" Street / P.O. BOX 3137 San Luis AZ. 85349

Phone & Fax: (928) 627-2678 - Mobil: 928-446-2200

Facebook: *Gethsemani Church*

Manuelcastro12@msn.com

Today Date:  
March 5, 2019

Dear City of San Luis, AZ.

Our most honorable City Mayor, Administrator and members of the Council,

It is our prayer that the good Lord be blessing and keeping each one of you. Because Scripture reminds us to pray for our leaders in the community, when we gather to pray, we intercede for you in prayer as He fills you with much wisdom and sensitivity to conduct and manage the affairs of our great city.

With great humbleness I make you aware of the program we have in place to help the needy and less fortunate of our city. We have been donating tons of food like never before. It's impressive the amount of food we gather on a weekly basis from various locations, like: Nogales, Tucson, Phoenix and Yuma. Our purpose has always been to fight hunger in the name of Christ. Thanks to the Lord we have two trucks available to make these runs- these trucks are our way of transport in order to support hundreds of families who go hungry in our community each month. **Thank you for your contribution to our food program and feed our community and together combating the hungry.**

***Our prayer is that our City of San Luis, AZ can stand with us in support with \$3,000 dollars. to support caring the food.***

We appreciate with all of our heart your generous support as we continue to fight hunger in our city and support our community activities. Thank you!

Optimistically,

Jose M. Castro. President / Pastor.

RECEIVED

MAR 06 2019

CITY OF SAN LUIS



# INVOICE

P.O. Box 4601  
Yuma, AZ 853566-4601

INVOICE #103  
DATE: MARCH 15, 2019

**TO:**

Administrator, City of San Luis  
P.O. Box 1170  
1090 E. Union Street  
San Luis, AZ 85349

**FOR:**

2019-20 Annual Membership Cash Call  
Greater Yuma Port Authority

DESCRIPTION	AMOUNT
FY 2019-20 Cash Call to City of San Luis	\$50,000.00
TOTAL	\$50,000.00

Make all checks payable to GYPA  
Payment is due by December 31, 2019



# Greater Yuma

ECONOMIC DEVELOPMENT CORP

February 28, 2019

Mayor Gerardo Sanchez  
P.O. Box 1170  
San Luis AZ 85349

Dear Mayor Sanchez,

Greater Yuma Economic Development Corporation (GYEDC) is very grateful to the City of San Luis for the outstanding partnership we have, and the financial support given to this organization. The City elected leaders and the administration continue to be disciplined stewards for all San Luis residents and visitors. The dedication and diligence demonstrated by all of you is sincerely appreciated.

I understand you are in the early stages of your budget process and I am grateful to have the opportunity to submit our request in a timely fashion.

I continue to champion the per capita funding model. As you are aware, budget stability has been a key focus of the GYEDC Governance Committee. The per capita method is widely accepted nationwide and implemented across the State of Arizona as well. The City of Yuma has met their per capita budget requirement and the County has met theirs after systematically increasing their annual budget allocation by \$10,000 per year.

The City of San Luis currently invests \$45,000 annually in our efforts – for which we are most grateful. On average throughout the State of Arizona, per capita spending by Public Entities for Economic Development is \$5.32 per person based upon 2000 census population. Currently the City of San Luis per capita requirement is \$63,763, a gap of \$18,763 from the past year investment. I respectfully request the City commit to an annual increase of \$6,254, which would put you on track to meet the per capita requirement in three years' time. With this commitment to increase, GYEDC can continue to grow our efforts in attracting and retaining the industries desired by the entire region.

We are grateful to you for your consideration of this request. Please feel free to call or email me with any questions you may have about our programs. We thank you for your partnership and look forward to many more great years together.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Julie Engel', is written over a light blue horizontal line.

Julie Engel  
President/CEO  
899 E. Plaza Circle, Suite 2  
Yuma, AZ 85365

cc

Tadeo DeLaHoya, City Administrator  
Franca Alonso, Assistant to Council

February 11, 2019

TO: Tadeo De La Hoya, City Manager, San Luis  
FROM: Ken Strobeck, Executive Director  
SUBJECT: **2019-2020 LEAGUE DUES**

The annual statement for your 2019-2020 membership dues for the League of Arizona Cities and Towns is enclosed.

At the recommendation of the League Budget Subcommittee, the Executive Committee voted last Friday to adopt a slight increase to the League membership dues for the upcoming year.

Therefore, your dues are calculated as follows: \$4,300 base plus a per capita amount based on population. The population figure used for this calculation is the 2017 census estimates. The payment deadline for League dues is July 31, 2019.

The League provides valuable services that benefit cities and towns in the state, focusing primarily on representation and advocacy at the state legislature, and also providing educational classes, publications, legal work, research, inquiry services, pooled programs and meetings and conferences. Your dues provide the major source of funding for the organization.

Thank you for the work you do for the people of Arizona and for your continuing support of the League. If you have any questions regarding dues or any League program, please contact me.

***PLEASE NOTE:***

***We are sending out dues statements early for your city/town budgeting purposes. The actual due date for payment of 2019-2020 membership dues is July 31, 2019.***



1820 W. Washington • Phoenix, AZ 85007 • Phone: (602) 258-5786 • Fax: (602) 253-3874  
Email: league@azleague.org • Web site: www.azleague.org

**ANNUAL DUES STATEMENT  
for  
FY 2019-2020**

**THE LEAGUE OF ARIZONA CITIES AND TOWNS**

1820 West Washington Street  
Phoenix, Arizona 85007  
Phone: (602) 258-5786

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**SAN LUIS**

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Membership dues for the League of Arizona Cities and Towns for the fiscal year, July 1, 2019 to June 30, 2020, based on the 2017 census population estimates.

Population @ per capita rate	32,446	x	.54	=	\$17,521
Plus \$4,300 base					\$4,300
				<b>Dues Amount</b>	<b>\$21,821</b>
				<b>TOTAL AMOUNT DUE</b>	<b>\$21,821</b>

*Please make checks payable to the League of Arizona Cities & Towns.*

**Deadline for payment of membership dues is July 31, 2019.**

**Thank you!**

Please use the information below if you wish to make an ACH payment:

FINANCIAL INSTITUTION: JPMorgan Chase  
NAME ON ACCOUNT: League of Arizona Cities & Towns  
ROUTING NUMBER: 122100024  
ACCOUNT NUMBER: 68101  
REMITTANCE EMAIL: ACHpayments@azleague.org



## Membership Form

Select an option by clicking the checkbox to the left.

Please click [here](http://www.naleo.org/downloads/NALEO%20Benefits.pdf) (<http://www.naleo.org/downloads/NALEO%20Benefits.pdf>) to see Member Benefits.

If the membership dues create a financial hardship, contact NALEO's Membership Department to inquire about Financial Assistance at 213.765.9430 or [mbeall@naleo.org](mailto:mbeall@naleo.org).

Annual Member rate \$100 (One year membership)

**Amount:**

\$100.00

I understand that my NALEO Membership dues are not tax deductible as a charitable contribution for federal tax purposes but may be deductible as a business expense.

Lifetime Member rate \$1000 (Dues are paid once)

**Amount:**

\$1000.00

***Payment plans are available upon request. Please contact Martha Beall at (213) 765-9430***

I understand that my NALEO Membership dues are not tax deductible as a charitable contribution for federal tax purposes but may be deductible as a business expense.

Tax Deductible Contribution**Amount**

\$0.00

In celebration of NALEO's 40th Ruby Anniversary I would like to make an additional tax deductible contribution the NALEO Educational Fund, a 501 (c3), nonprofit, in support of the organization's work to empower the Latino community. (Contributions of \$40 or more will receive a limited edition NALEO Ruby Anniversary Membership Pin)

Next

[Contact Us \(http://www.naleo.org/contactus.html\)](http://www.naleo.org/contactus.html)



 **online forms** (<https://www.donorperfect.com/fundraising-software/integrated-online-forms/>)

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## Section 6: Payment of Dues

POPULATION	DUES
Under 1,000	\$270.89
1,000-2,000	\$552.08
2,001-5,000	\$833.27
5,001-10,000	\$1,150.51
10,001-20,000	\$1,533.67
20,001-30,000	\$1,916.83
30,001-40,000	\$3,355.74
40,001-50,000	\$3,927.39
50,001-60,000	\$4,601.01
60,001-70,000	\$5,563.03
70,001-80,000	\$6,130.56
80,001-90,000	\$6,897.91
90,001-100,000	\$8,050.48
100,001-125,000	\$9,005.29
125,001-150,000	\$9,964.22
150,001-175,000	\$10,928.30
175,001-200,000	\$11,881.05
200,001-225,000	\$12,842.04
225,001-250,000	\$13,802

POPULATION	DUES
250,001-275,000	\$14,757.84
275,001-300,000	\$15,716.77
300,001-325,000	\$16,677.76
325,001-350,000	\$17,631.54
350,001-375,000	\$18,591.50
375,001-400,000	\$19,548.37
400,001-425,000	\$20,507.30
425,001-450,000	\$21,467.26
450,001-475,000	\$22,420.01
475,001-500,000	\$23,378.94
500,001-600,000	\$24,339.93
600,001-700,000	\$25,290.62
700,001-800,000	\$26,254.70
800,001-900,000	\$27,213.63
900,001-1,000,000	\$28,172.56
1,000,001-1,333,333	\$35,645.21
1,333,334-1,666,666	\$40,245.19
Over 1,666,667	\$46,350

Dues scheduling is based on your city's population as reported in the 2010 Census.

Population as of 2010 census: \_\_\_\_\_

Dues: \_\_\_\_\_

Please enter population without commas

### ▶ PAYMENT METHOD

Check Enclosed

Wire Transfer

Credit Card

Send Invoice

Credit Card Number: \_\_\_\_\_ CSV #: \_\_\_\_\_

Name as it appears on card: \_\_\_\_\_ Expr. Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

Signature of Card Holder: \_\_\_\_\_ Date: \_\_\_\_\_

### Contact Info:

**Mail:** National League of Cities  
Membership Lockbox- 4047  
PO Box 17425  
Baltimore, MD 21298-8240

**Email:** membership@nlc.org



# Portable Practical Educational Preparation, Inc.

Multi Service Center  
802 E. 46<sup>th</sup> Street  
Tucson, Arizona 85713  
(520) 622-3553  
Internet Address: [ppep.org](http://ppep.org)

Toll Free: (800) 376-3553

FAX: (520) 622-1480

E-Mail Address: [ppep@ppep.org](mailto:ppep@ppep.org)

**John David Arnold, Ph.D.**  
Chief Executive Officer & Founder

**“Si Se Puede”**

**Gertha Brown-Hurd**  
President

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February 28, 2019

To: Mayor, Council & City Administrator:

Mayor, Council Members, and City Administrator, I would first like to take this opportunity to thank each one of you for your continued support of the PPEP YouthBuild Program. We are now in our 18<sup>th</sup> year of operation and could not have accomplished what we have done without your commitment and partnership in YouthBuild.

Over the years, we have made a difference in the lives of hundreds of almost 300 youth in the South County area and specifically San Luis. In previous years we have only been able to serve 10 -15 youth per cohort, but because of continued funding and an increase in funding last year from the City to Match AmeriCorps and DOL NFJP funding we we are able to increase that to 20 youth per cohort.

This past year, the city was very generous and increased the match amount to 30,000; therefore, we would like to request that same amount for the coming year to match the AmeriCorps program, which allows each youth participant to leave the program with a 1600.00 college scholarship. With the AmeriCorps program there is a 50% match required in order to apply for these funds and the City of San Luis grant each year has covered these costs, as well as the ability to pay for other youth training that the grant does not allow and is important for certifications and skill development. San Luis grants have also allowed youth to go on several trips to visit the University of Arizona, Arizona State University, and other community colleges for youth leadership seminars.

Over the past 18 years, PPEP has graduated approximate 216 youth with an 80% completion rate and the attendance rate is at a consistent 94%. The GED completion rate is consistently 78% and an 82% placement rate for students working or going to full time college. With all things considered, PPEP has stayed within the common measures put in place by its funding sources. We continue to strive to increase these percentages and provide leadership development for youth in the San Luis area. Over the past 18 years we have completed over 150 housing rehab projects, and constructed 54 new homes for low income residents of the San Luis community.

We continue to partner with many community organizations to provide community services activities that are worthwhile and give a wide variety of positive experiences for youth and of course we continue to build low income affordable housing and rehabilitation projects for those in need.

**Program benefits:** Through this program agencies work together in partnership for a common good. Youth have the ability to become productive citizens within their community and each partner plays a part in

***“Dedicated to Improving the Quality of Rural Economic Life in Arizona” – SINCE  
1967***

this transformation. The program truly brings affordability to low income affordable housing projects and to rehab projects with a reduction in labor costs to the partners and the ability to do more with current funding, as it leverages costs.

We believe that together through the YouthBuild program, we can help to instill value, promote partners efforts with a Return on Investment (ROI) in the housing, and rehab industry and community participation. It takes a village to make positive change, and we cannot do it alone. Together we make a difference in the lives of young people.

If you have any questions or need further documentation, please feel free to contact me at any time. We believe in this program and guarantee a Return on Investment to everyone who collaborates with this worthwhile program. My information is below.

Sincerely,

*Kari Hogan*

Kari Hogan  
Chief Administrative Officer  
PPEP, Inc.  
Office: 520-770-2500  
Cell: 520-603-5416  
Email: khogan@ppep.org

February 28, 2019

City of San Luis Mayor Gerardo Sanchez and Council Members  
P.O. Box 1170  
San Luis, Arizona 85349

Dear Mayor Sanchez and members of the Council,

I would like to thank you for your continued support to the San Luis Film Festival (SLFF) since its inception as an event highlighting our community for the past seven years. This year, I am reaching out to you for your support to bring this festival to San Luis once more. **The 2019 SLFF is planned for November 12-15, 2019.**

This event first premiered in the year 2012 as part the statewide centennial celebration. It is our goal to screen renowned and international films as well as to serve as a platform for local and regional talents to showcase their own projects. It provides the community with quality artistic projects and entertaining movies for the entire family.

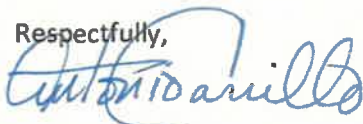
The activities planned for the November event are as follows. Four movies will be screened along with a Q&A session with the audience by some of the guests who have participated in the films. A short film competition to include international and Arizona projects will be included as part of this festival. At this juncture, we are negotiating with two different movies one from Europe with an emphasis on local and regional content, and one movie made in Hollywood. We will be able to provide you with additional information once a formal agreement is reached. We hope for a live participation of some artists involved in these projects.

We are grateful to the community of San Luis and the region for their participation and their support throughout these seven years and we hope for their continued loyalty for years to come. Regretfully, the negotiating and accommodating guests, transporting, marketing, insurance, printing, planning, volunteers' incentives, etc., is an economical burden as all the organizers work in this event on a voluntary basis. We will be able to hold the event for this November in San Luis, but we need your help. We are reaching to you to assist us with some financial support for the November, 2019 event. We would like to request your financial assistance in the amount of \$5,000.00. (An itemized statement of the costs incurred last year is included for your convenience).

This event has placed as one of the attractions for the City of San Luis and the region. The public participation has been increasing year by year highlighting San Luis as an artistic hub along the different artistic activities taking place here throughout the year.

If you have any questions, please contact me at your convenience at (928) 246-5212 or via email.

Respectfully,



Antonio C. Carrillo, M.A./M.Ed.

Cc: Mr. Tadeo de La Hoya

**San Luis Film Festival  
Income Statement  
For Year Ending December 31, 2018**

**REVENUE**

AZ Community Foundation Grant	\$3,500.00
City of San Luis, Arizona Contribution	\$2,000.00
Private donations	<u>\$1,000.00</u>
<b>Total Revenue</b>	<b>\$6,500.00</b>

**OTHER REVENUE**

Direct Payment to hotel by CCCC	<u>\$810.00</u>
<b>Total Other Revenue</b>	<b>\$810.00</b>

**Net Revenue** **\$7,310.00**

**EXPENSES**

Travel	\$1,994.48
Movie Fees	\$510.09
Hotel	\$810.00
Meals Local	\$198.49
Committee Meetings	\$592.20
Transportation	\$357.42
Short Films	\$500.00
Miscellaneous	\$543.23
Administrative	<u>\$4,444.36</u>
<b>Total Expenses</b>	<b>\$9,950.27</b>

**OTHER EXPENSES (Volunteer Hours)\***

Carrillo, A. 120 @ \$30.00	\$3,600.00
Navarro, C. 100 @ \$24.69	\$2,469.00
Estrada, S. 100 @ \$24.69	\$2,469.00
Valencia, E. 20 @ \$24.69	\$493.80
Aguirre, I. 20 @ \$24.69	\$493.80
Alvarez, A. 50 @ \$24.69	\$1,235.00
Sosa, D. 50 @ \$24.69	\$1,235.00
Castillon, M. 20 @ \$24.69	<u>\$493.80</u>
<b>Total Other Expenses</b>	<b>\$12,488.40</b>

**Total Expenses and Other Expenses** **\$22,438.67**

**NET SURPLUS/DEFICIT**

**Revenue minus Expenses** **-\$15,128.67**

\*The estimated value of volunteer time for 2018 is \$24.69 per hour, according to Independent Sector, a coalition of charities, foundations, corporations, and individuals that publishes research important to the nonprofit sector. It reports annual statistics on the estimated dollar value of volunteer time, including historical values back to 1980 and values for each state. (Note, there is a lag of almost one year in the government's release of data.)



## Yuma County Intergovernmental Public Transportation Authority

2715 East 14<sup>th</sup> Street, Yuma, AZ 85365-1900, Telephone: 928-539-7076  
Fax: 928-783-0309, email: [info@ycipta.az.gov](mailto:info@ycipta.az.gov), Web: [www.ycipta.az.gov](http://www.ycipta.az.gov)

May 1, 2019

Ralph Velez  
City of San Luis  
P.O. Box 1170  
San Luis, AZ 85349

### RE: Request for FY 2020 Transit Funding for Yuma County Area Transit

Dear Mr. Velez:

On April 1, 2019, the Yuma County Intergovernmental Public Transportation Authority Board of Directors approved the Fiscal Year 2020 Member Agencies Contributions which will fund Yuma County Area Transit and YCAT On Call services from July 1, 2019 to June 30, 2020. Below is the breakdown for the City of San Luis's local share of match funding required for the operation of the transit system:

#### ANNUAL TOTAL

YCAT/On Call Transit Match \$ 70,573

The amount is consistent with what has been paid in FY 2019 and is not anticipated to change at this time. This is **not** an invoice, but is a request based on the Board of Directors action on April 1, 2019. Invoices will be sent at a later date.

Should you have any questions regarding this request, please don't hesitate to contact me at (928) 539-7076 ext. 101 or email [skreger@ycipta.az.gov](mailto:skreger@ycipta.az.gov).

Sincerely,

Shelly Kreger  
Transit Director  
Yuma County Intergovernmental Public Transportation Authority

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#### Yuma County Intergovernmental Public Transportation Authority Board Of Directors

Larry Killman – Chairperson – Town of Wellton, Susan M. Zambrano – Vice Chairperson - Arizona Western College,  
Dr. Michael Sabath – Secretary/Treasurer. - Northern Arizona University, Greg Wilkinson – City of Yuma,  
Brian Golding, Sr.-Quechan Tribe, Ralph Velez - City of San Luis, Paul Soto – Cocopah Tribe,  
Ian McGaughey - City of Somerton, Susan Thorpe – Yuma County

Shelly Kreger, Transit Director

# Yuma Metropolitan Planning Organization

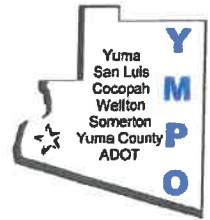
502 South Orange Avenue

Yuma, Arizona 85364

[www.ympo.org](http://www.ympo.org)

Phone: (928) 783-8911

Fax: (928) 329-1674



*Local Governments and  
Citizens Working Together*

February 14, 2019

Tadeo A. De La Hoya, City Manager  
City of San Luis  
1090 East Union Street  
P.O. Box 1170  
San Luis, Arizona 85349

Subject: FY 2018-19 YMPO Member Agency Final Dues Assessment

Dear Mr. De La Hoya: *Tadeo*

The Yuma Metropolitan Planning Organization (YMPO) previously mailed out a FY 2019 preliminary assessment (or dues) for the City of Yuma, representing local matching funds needed to support the FY 2018-19 YMPO Unified Planning Work Program (UPWP) and annual budget.

Since the preliminary assessment, the YMPO Executive Board approved FY 2019 UPWP Budget Amendment #1, which primarily consisted of updates to federal funding. We have also updated the population estimates to include the most recently adopted (July 1, 2018) State figures and this has resulted in a revised amount of \$13,736.74. Please pay this final amount by March 15, 2019.

Yours Sincerely

A handwritten signature in blue ink, appearing to read 'Paul D. Ward', is written over the 'Yours Sincerely' text.

Paul D. Ward, P.E.  
Executive Director

*Yuma Metropolitan Planning Organization*

# Invoice

502 S. Orange Avenue  
 Yuma, Arizona 85364

Date	Invoice #
2/14/2019	19-SL-DUES

<b>Bill To</b>
Mr. Tadeo Azael De La Hoya City Manager City of San Luis P.O. Box 1170 San Luis, AZ 85349

<b>Ship To</b>

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 30		2/14/2019			
Quantity	Item Code	Description			Price Each	Amount
	YMPO Dues	FY 2018-19 Entity Dues from the City of San Luis			13,736.74	13,736.74
					<b>Total</b>	\$13,736.74

March 1, 2019

San Luis City Council  
City of San Luis  
1090 E. Union Street  
P.O. Box 1170  
San Luis, Arizona 85349

Mayor Gerardo Sanchez and San Luis City Council Members,

Greetings from your Yuma Community Food Bank!

The Yuma Community Food Bank (YCFB) has served Yuma and the surrounding communities in Yuma County with donated food through multiple programs, to the San Luis Community. These programs include the distribution of USDA Commodities through The Emergency Food Assistance Program (TEFAP), the Commodity Supplemental Food Program (CSFP) all managed by DES, privately donated produce distributions and food support to the San Luis Senior Nutrition Center location. The bi-monthly visits continue with positive outcomes.

In fiscal year 2017-18 YCFB served 5646 residents in San Luis, this is an increase of 29.2% over FY17. In FY18, the pounds distributed increased by 9.09% with a total value of \$331,956.66.

YCFB respectfully requests support in the amount of \$25,000 for fiscal year 2019. YCFB has truly appreciated the support and partnership that the City Council has provided to the Food Bank. We look forward to continued collaboration in our fight against hunger in your community.

If you need any additional information or if I may make a presentation to your council, please feel free to contact me: (928) 259-2203 or [smerten@yumafoodbank.org](mailto:smerten@yumafoodbank.org)

Gratefully,



Shara Merten  
President/CEO

There are other items that can be added or substituted depending upon the desired outcomes of the City of San Luis Parks and Recreation.

In using our resources to look at food costs, we propose to provide for twelve months, 4,800 snack packs that would contain:

- Macaroni and cheese
- Juice box
- Granola bar
- Fruit cup
- Educational cookies, in English and Spanish

## **IMPLEMENTATION**

If accepted, this project could be launched as early as June or as late as August, depending upon vendor deliveries.

## **PROJECTED FUNDING REQUEST**

\$10,000 to fund the purchase and processing.

**CITY OF SAN LUIS FUNDING REQUESTS**

<b>Fiscal Year End</b>	<b>Requested</b>	<b>Council Approved</b>	<b>Received</b>	<b>Amount</b>
FYE2016 (Jul-Jun)	09/06/15	9/9/2015	5/5/2016	\$10,000
FYE2017 (Jul-Jun)	04/29/16	8/10/2016		\$15,000
FYE2018 (Jul-Jun)	08/23/17	9/13/2017	8/9/2018	\$15,000
FYE2019 (Jul-Jun)	05/01/18	10/15/2018		\$25,000
FYE2020 (Jul-Jun)	03/06/19			\$25,000