

OFFICE OF THE CITY ATTORNEY

ANNUAL BUDGET FISCAL YEAR 2020/2021

The City Attorney's goals are to be a key part of good governance for the city by

- Providing quality legal guidance,
- Minimizing liabilities
- Adjusting policies and ordinances to suit the current needs of the city, and
- Maintaining a first-rate prosecutorial agency to represent the City of San Luis by promoting the fair administration of justice with the goal of providing a safe and secure environment for our community.

DEPARTMENT REQUESTS FOR FISCAL YEAR 2021

- Department is requesting increase in fuel allowance from \$350.00 to \$500.00 for future training as we have almost exhausted our fuel allowance. We have three upcoming trainings.
- Department is requesting increase in Software Support from \$4,900.00 to \$7,500.00 due to current deficit and any future software purchases.
- Department is requesting increase in Legal Services from \$50,000 to \$100,000.00 for litigation coverage/war-chest.
- Department is requesting increase in Conference/Registration fees from \$3,300.00 to \$3,500.00 for additional Word and Excel training for City Attorney and Legal Secretary.

2019/20 BUDGET

- Department request all other accounts remain the same as the 2019/20 annual budget.

ANY QUESTIONS ?

CENSUS 2020

United States®
Census
2020

¡TODOS
CONTAMOS!
WE ALL COUNT!

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