

City Of San Luis Fire Department

PREPARED BY:
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FIRE CHIEF



Fire Department

- ▶ Fire Administration
 - ▶ Fire Chief *
 - ▶ Assistant Fire Chief *
 - ▶ Fire Inspector
 - ▶ Administrative Coordinator *
 - ▶ Office Assistant

* (50/50 salary allocation between Fire Suppression and Ambulance Enterprise)



Fire Department

- ▶ Fire Suppression
 - ▶ 30 Total Personnel
 - ▶ 6 Captains
 - ▶ 5 Engineers(1 vacant)
 - ▶ 18 Fire Fighters
 - ▶ (22 total paramedics)



Fire Department

- ▶ San Luis Engine 1
- ▶ San Luis Ladder 1
- ▶ San Luis Engine 2 (back up unit)
- ▶ San Luis Special Ops (back up to SLR1)
- ▶ San Luis Rescue 1

Fire Calls: 132

EMS: 3,684

Hazmat: 9

Mutual Aid: 32

Public assists: 759

Total Calls for Service: 4,616



Fire Department

- ▶ Total Salaries and ERE's for FY 2021 are \$2,859,710.
- ▶ Total Supplies for FY 2021 are \$95,700.
- ▶ Total maintenance for FY 2021 are \$107,500.
- ▶ Total Department special services for FY 2021 \$161,790.
- ▶ Total General Fund Budget for FY 2021 \$3,224,700.

Fire Department

- ▶ General Fund
 - ▶ Most of our budget has stayed the same.
 - ▶ With the increase in EMS calls, Mutual aid calls and Fire calls, this year we are going to focus on providing the best service to the residents and to protect our firefighters.
 - ▶ With the recent Coronavirus pandemic we have realized that we need to have enough stock of inventory to be able to treat all our residents and to protect ourselves from dangers when we have too.

Fire Department

- ▶ Capital Improvement Projects for FY 2021
 - ▶ Command/Assistant Fire Chief vehicle at a price of \$45,772.
 - ▶ Stipend for all paramedics at a cost of ($\$0.75 * 22$) \$63,663 (including ERE's).
 - ▶ Fire Station #2 \$250,000
 - ▶ Fill Station for our SCBA's \$49,000
 - ▶ Total costs of projects are: \$408,435.

Fire Department

- ▶ Capital Improvement Projects FY 2021
 - ▶ Command/Assistant Fire Chief Vehicle
 - ▶ Total Purchase Price \$ 45,772 (includes lights, equipment and sale taxes. Will be used for Fire administration personnel in charge of running Incident Command on a daily basis.
 - ▶ This new vehicle is intended to replace the current SLC2 a 2006 Ford Expedition. The current Command vehicle assigned to me SLC2 (2006 Ford Expedition) has reached 181,000 miles, average monthly mileage for official use varies between 860-1000 miles. National Data from fleet Services require any vehicle with more than 125,000 miles before replacement.

Fire Department

- ▶ Capital Improvement Projects FY2021
 - ▶ Stipend for all Paramedics.
 - ▶ Unit cost of ($\$0.75 * 22$) \$ 63,663. (\$2.60 per paramedic cap)
 - ▶ We are trying to stay competitive with all our stipend pay for all our paramedics with within Yuma County. We talked last year that we were going to do a step adjustment each year. This would be the last adjustment.

Fire Department

- ▶ Capital Improvement Projects FY2021
 - ▶ Fire Station
 - ▶ The east of San Luis is in dire need of EMS/Fire Response. We have been getting away with responding from Fire Station #1. Our response times are not meeting the standards that AZDHS has set for us.



Fire Department

- ▶ Capital Improvement Projects FY 2021
 - ▶ Fill Station for SCBA's. We have been noticing that our fill station which is about 20 years old is not meeting the standards of Avon. (The brand of our SCBA's).
 - ▶ The current fill station (Mako Brand) that is currently in use was purchased in the early 2000's and was designed to fill SCBA bottles with a much lower PSI than we currently use. Our current bottles are rated at 4500(psi) 45 minutes and our previous bottles were rated at 2216(psi) 30 minutes. The Mako unit has sustained numerous repairs in the past year, much of the issues having to do with the overloading of the system to fill our current bottles.

Fire Department

- ▶ Our goal for FY 2021 is to train and recruit the best firefighters around. We will be committed to bringing and sending our personnel to trainings to better serve the community and protect our firefighters from any diseases, exposures or fireground incidents.



Ambulance Fund

- ▶ Fire Chief *
- ▶ Assistant Fire Chief *
- ▶ Administrative Coordinator *
- ▶ 6 Captains *
- ▶ 12 firefighters
- ▶ 11 Paramedics
- ▶ 7 part timers (4 vacant)
- ▶ * (50/50 salary allocation between the general fund and the ambulance fund)
 - ▶ EMS encounters: 3,684
 - ▶ EMS transports: 3,192

Ambulance Fund

- ▶ Total Salaries and ERE's for FY 2021 are \$1,895,720.
- ▶ Total Supplies for FY 2021 are \$169,100.
- ▶ Total maintenance for FY 2021 are \$83,800.
- ▶ Total Department special services for FY 2021 \$180,020.
- ▶ Total General Fund Budget for FY 2021 \$2,328,640.

Ambulance Fund

- ▶ We currently are operating 3 Paramedic ambulances within the City Of San Luis.
- ▶ There is 2 reserve ambulance in case anything happens to one of the front lines units. (breaks down, oil changes or any other maintenance issues.
- ▶ All our ambulances are ALS which provides the best possible care to the residents of San Luis.
 - ▶ Refusals: 492



Ambulance Fund

- ▶ Capital Improvement Project FY 2021
 - ▶ Purchase of a new ambulance.
 - ▶ Cost of \$211,273.
 - ▶ As of today we have 3 ambulances that protect our city. Most of our ambulances do about 1000 transports a yea to YRMC. Thats about 50k miles on a yearly basis. We need to have good ambulances running to provide a higher level of care to the residents of San Luis.

Ambulance Fund

- ▶ Capital Improvement Project FY 2021
 - ▶ Stipend for all Paramedics.
 - ▶ Unit cost of ($\$0.75 * 15$) \$ 43,407. (\$2.60 per paramedic cap)
 - ▶ We are trying to stay competitive with all our stipend pay for all our paramedics with within Yuma County. We talked last year that we were going to do a step adjustment each year. This would be the last adjustment.

Ambulance Fund

- ▶ Community Paramedicine
 - ▶ We visit RCBH patients and provided welfare checks and home inspections.
 - ▶ Its a program though AZDHS that has been working in conjunction with SCFD and SLFD.



Ambulance Fund

- ▶ Our objective for the organization is to keep producing paramedics.
 - ▶ We have kept \$40,000 dollars in the training budget(line item #80036) for the following:
 - ▶ EMT recertification
 - ▶ Paramedic recertification

