



PUBLIC WORKS DEPARTMENT

Budget Retreat

FY 2021

Fleet Services – Highway Users – Solid Waste – Water - Wastewater

HIGHWAY USERS DIVISION


- ❖ **4TH Ave. / Cesar Chavez Blvd. Intersection Improvements – Phase 2 & Traffic signal**
- ❖ **CO. 22ND St. & 4TH Ave. Intersection Improvements – Traffic Signal & 4TH Ave. Expansion**
- ❖ **Promote 2 Maintenance Technicians to Maintenance Specialists**
- ❖ **10TH Ave. / Cesar Chavez Blvd. Intersection Improvements - Traffic Signal (in Coordination w/10TH Ave. Expansion)**
- ❖ **Pavement Preservation Project – Slurry Seal & Chip Seal**
- ❖ **Sidewinder Rd. / CO. 22ND St Intersection Improvements – Intersection Widening**
- ❖ **New Highway Users Building – Shop/Office/Storage**
- ❖ **Road Improvements for new 20-Acre San Luis Community Park – Co. 24th St., 19th Ave., 20th Ave.**
- ❖ **Diamond Dump Trailer (14x82, 14,900 GVW)**
- ❖ **Chevrolet Colorado (2) – Replacements**
- ❖ **PW Yard Entrance Realignment – Mitagate Safety Hazard on 4TH Ave.**

SOLID WASTE DIVISION

❖ **Solid Waste Truck (Replacement)**



WATER DIVISION

- ❖ **Well Site #5 Water Tank Rehabilitation Project – Restore Interior Coating (Well Sites #6 & #7 to be completed in FY 20)**
 - ❖ **Replace Pump/Motor Well-Site #3**
 - ❖ **1000 GPM Fe Mn Removal System**
 - ❖ **Additional Chief Operator Position**
- 

WASTEWATER DIVISION

- ❖ **Kubota Tractor – Required for Percolation Ponds Maintenance, West WWTP**
- ❖ **Self-Propelled Articulating Boom – Required for Maintenance of Static Screens (WWWTP) and Rotamat Screen (EWWTP)**
- ❖ **Back-Up Submersible Pump for Gadsden Sewer Lift Station – for Continuity of Operations & Safety**
- ❖ **Ford F-150 Trucks (2), 1 4x4 & 1 4x2 – for Continuity of Operations & Safety**
- ❖ **New Wastewater Operators (2) – Required to Support Increasing customer demand upon West & East WWTPs**

FLEET SERVICES DIVISION

- ❖ **Replacement Fleet Services Shop/Building**
 - ❖ **Convert Part-Time Mechanic to Full-Time – Supports Increasing Workload**
 - ❖ **New Lot Porter/Detailer/Mechanic – Supports Increasing Workload & Efficiency**
- 

THANK YOU!

