



DOUGLAS A. DUCEY
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: December 4, 2019

TRANSMITTAL: Amendment Number: 2020-012
Effective Date: December 4, 2019
Revision Number: 001
Project Coordinator: Chris Held
Contract Number: 2020-PTS-054
Program Area: 402-PTS

TO: Chief Richard Jessup
San Luis Police Department
1030 Ease Union Street
San Luis, AZ 85349

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

NARRATIVE:

The purpose of this Amendment is to add funds to Capital Outlay for the purchase of a 2nd speed trailer to enhance speed enforcement throughout the City of San Luis.

There is a **\$5,474.66** increase in Federal funds because of this Amendment.

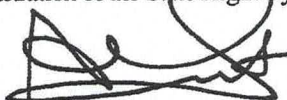
ESTIMATED COSTS:

	<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime)	\$7,299.00	\$7,299.00
II. Employee Related Expenses (ERE 37.00%)	\$2,701.00	\$2,701.00
III. Professional and Outside Services	\$	\$
IV. Travel In-State	\$	\$
V. Travel Out-of-State	\$	\$
VI. Materials and Supplies	\$	\$
I. Capital Outlay Speed Trailers	\$12,000.00	\$17,474.66
TOTAL ESTIMATED COSTS	<u>\$22,000.00</u>	<u>\$27,474.66</u>

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the San Luis Police Department shall absorb any and all expenditures in excess of \$ 27,474.66.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.



Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

12-4-19

Date