

Estimated Time Line - Conditional Upon timing of completing final legal agreement with San Luis

YEAR	2019		2020				2021			
	December	Jan - March	April - June	July - Sept.	Oct. - Dec.	Jan - March	April - June	July - Sept.	Oct. - Dec.	
Timing of project and components										
Site Acquisition / Infrastructure	Secure Option	Site Acquisition - Surveying - Final Site Design and Permitting.	Site Acquisition - Surveying - Final Site Design and Permitting.	Permitting	Construction	Construction	Construction	Construction	Construction Complete	
Hotel	Letter of Intent - Received	Contract - Hard Commitment.	Permitting	Permitting	Construction	Construction	Construction	Construction	Construction Complete	
Restaurant	Letter of Intent - In Negotiation	Letter of Intent	Negotiate Contract	Contract - Hard Commitment	Final Site Design	Final Site Design	Permitting	Construction	Construction Complete	
Convenience Store	Letter of Intent - Received	Contract - Hard Commitment.	Final Site Design	Final Site Design	Final Site Design	Permitting	Construction	Construction	Construction Complete	
Gas Station	Letter of Intent - Received	Contract - Hard Commitment.	Final Site Design	Final Site Design	Finals Site Design	Permitting	Construction	Construction	Construction Complete	
Medical	Letter of Intent - In Negotiation	Letter of Intent	Letter of Intent	Contract - Hard Commitment	Final Site Design	Final site Design	Permitting	Construction	Construction Complete	

Estimated Construction and Permanent Jobs - San Luis Mixed Use Development

Categories / Estimated - \$ - SF - Jobs	Estimated - SF / Acreage	Estimated Construction Costs	Estimated Constructing Jobs	Estimated Permanent Jobs	Estimated TOTALS
Infrastructure - Site Development	8 Acres				
Hotel	40000 SF	\$ 8,171,964	78	17	95
Restaurant	2500 SF	\$ 1,955,000	19	14	33
Convenience Store	2500 SF	\$ 1,840,000	18	15	33
Gas Station	2500 SF	Part of Conv.	NA		
Medical / Retail***	7500 SF	\$ 2,277,000	22	26	48
	TOTALS	\$ 14,243,964	136	72	208

***** Medical Facility skilled job make up**

Staff is made up of the full time equivalent of 7.73 registered nurses, 4.34 licensed practical nurses, 8.92 technicians, 0.64 social workers, 1.00 dietitians, and 3.49 administrators. On call staff is made up of the full time equivalent of 0.25 doctors.