



NOTICE OF WORK SESSION

In accordance with §38-431.01 of the Arizona Revised Statutes of the State of Arizona, notice is hereby given to the Members of City Council and to the general public that the Mayor and Council of the City of San Luis, Arizona, will hold a Work Session meeting at 6:30 p.m., Wednesday, May 6, 2020. The Work Session will take place at the City Council Chambers, located at 1090 E. Union Street, San Luis, Arizona, 85349. Everyone from the public is invited to attend the open meeting.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of San Luis does not discriminate on the basis of disability in the admission of or access to, or treatment of employment in its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of San Luis Human Resources Department, 1090 E. Union Street, San Luis, Arizona, 85349; (928) 341-8520.

Notice is hereby given that pursuant to A.R.S. §1-602.A.9, subject to certain specified statutory exceptions, parents have a right to consent before the State or any of its political subdivisions make a video or audio recording of a minor child. Meetings of the City Council are audio and/or video recorded, and, as a result, proceedings in which children are present may be subject to such recordings. Parents, in order to exercise their rights, may either file written consent with the City Clerk to such recordings, or take personal action to ensure that their child or children are not present when a recording may be made. If a child is present at the time a recording is made, the City will assume that the rights afforded parents pursuant to A.R.S. §1-602.A.9 have been waived.

THIS NOTICE IS GIVEN BY:

/s/ Sonia Cornelio, City Clerk

AVISO DE SESION DE TRABAJO

De acuerdo con los Estatutos del Estado de Arizona A.R.S. §38-431.01, se le informa a los miembros del Cabildo y al público en general que el Alcalde y el Cabildo, tendrán una Sesión de Trabajo a las 6:30 p.m., el día Miércoles, 6 de Mayo del 2020. La junta se llevará a cabo en la Sala del Cabildo, ubicada en el 1090 E. Union Street, San Luis, Arizona, 85349. El público está cordialmente invitado a la junta.

De acuerdo con el Acta de Americanos con Discapacidades y la Sección 504 del Acta de Rehabilitación del 1973, la Ciudad de San Luis, Arizona no discrimina por causa de discapacidad la admisión y acceso a sus programas, actividades, servicios o en el trato en cuanto a empleo. Para más información referente a derechos y provisiones del Acta de Americanos con Discapacidades o Sección 504, o para solicitar adaptaciones que sean razonables para la participación en programas, actividades o servicios de la Ciudad, contactar al: Coordinador del Acta de Americanos con Discapacidades/Sección 504, Departamento de Recursos Humanos de la Ciudad de San Luis, Arizona, ubicado en el 1090 E. Union Street, San Luis, Arizona, 85349; (928) 341-8520.

Por medio de este aviso y de acuerdo con los Estatutos del Estado de Arizona A.R.S §1-602.A.9, sujeto a ciertas excepciones reglamentarias, los padres de familia tienen el derecho de dar el consentimiento ante el Estado o cualquiera de sus subdivisiones políticas para hacer una grabación de audio o video de su hijo menor de edad. Las juntas del Cabildo se graban en audio y/o video y como resultado, el hecho de que haya menores presentes puede ser sujeto a que sean grabados. Para que los padres de familia puedan ejercer sus derechos pueden dar el consentimiento por escrito con la Secretaria de la Ciudad a tal grabación, o tomar acción personal para asegurarse que su hijo menor no esté presente cuando la grabación se lleve a cabo. Si un menor de edad está presente en el momento de la grabación, la Ciudad asumirá que los padres de familia están cediendo los derechos sobre una posible grabación de acuerdo con los Estatutos del Estado de Arizona A.R.S. §1-602.A.9.

ESTE AVISO ES DADO POR:

/f/ Sonia Cornelio, Actuaría de la Ciudad



AGENDA
Work Session
San Luis City Council
San Luis Council Chambers
1090 E. Union Street
San Luis, AZ 85349
May 6, 2020
6:30 p.m.

The May 6, 2020, work session will be closed to members of the public in-person attendance.

However, members of the public may listen to the meeting's live audio stream on the City of San Luis' website <https://www.sanluisaz.gov/>. Recordings of the meetings will be available on the City's website <https://www.sanluisaz.gov/> after the meeting.

Open meetings conducted remotely through technological means are permissible under the March 13, 2020, Arizona Attorney General opinion titled, "Re: Concerns Relating to Arizona's Open Meeting Law and COVID-19" and following the Mayor's March 18, 2020, Continued Declaration of Emergency and Amended Order-Coronavirus Disease-19 and City Council's Order 2020-7 which closed all city buildings and facilities (except the Municipal Court) to public access, to protect the public health and safety and reduce the transmission of the Coronavirus Disease 2019 (COVID-19). City Council Chambers will be closed to the public.

La sesión de trabajo del Cabildo del día 6 de Mayo del 2020, estará cerrada al público.

Sin embargo, los miembros del público pueden escuchar el audio en vivo de la reunión transmitido en el sitio web de la Ciudad de San Luis <https://www.sanluisaz.gov/>. Las grabaciones de las reuniones estarán disponibles en el sitio web de la Ciudad <https://www.sanluisaz.gov/> después de la reunión.

Las reuniones abiertas realizadas de forma remota a través de medios tecnológicos están permitidas bajo la opinión del Fiscal General de Arizona del 13 de marzo de 2020 titulada "Re: Preocupaciones relacionadas con Open Meeting Law de Arizona y COVID-19" y después de la Declaración de Emergencia Continua del 18 de marzo de 2020 del alcalde y Orden modificada-Enfermedad de Coronavirus-19 y Orden del Ayuntamiento 2020-7 la cual cerró todos los edificios e instalaciones de la ciudad (excepto en la Corte Municipal) al acceso público, para proteger la salud y la seguridad pública y reducir la transmisión de la Enfermedad de Coronavirus 2019 (COVID-19). Las Sala del Cabildo del Ayuntamiento estará cerrada al público.

PLEASE TAKE NOTICE THAT MEMBERS OF THE CITY COUNCIL WILL ATTEND EITHER IN PERSON, TELEPHONE, OR VIDEO CONFERENCE COMMUNICATION; THE MAYOR OR ACTING MAYOR FOR THIS MEETING MAY CHANGE THE ORDER OF THE ITEMS.

1. **CALL TO ORDER/ROLL CALL**
2. **ITEMS FOR DISCUSSION ONLY:**
 2. A. Discussion and possible directions to staff on any and all matters regarding Rancho Los Oros Roadway Improvement (CDBG Contract #113-20) Change Order No. 1. **(Jenny Torres, Economic Development Manager; Eulogio Vera, Acting Director of Public Works and Mary French-Jones, Grant Writer)**

2. B. Continuation of discussion, review, and possible directions to staff on any and all matters regarding the proposed City of San Luis Fiscal Year 2020-2021 Budget. **(City Council and City Staff)**

3. ADJOURNMENT

IN THE EVENT A MAJORITY OF THE COUNCIL IS NOT PRESENT, AN INFORMAL WORK SESSION MAY BE HELD.



AGENDA ITEM REVIEW FORM

Work Session

2. A.

Meeting Date: 05/06/2020

Department Head: Mary French-Jones, Grants Writer, Administration, Economic Development

Submitted By: Mary French-Jones, Grants Writer, Administration, Economic Development

Action Requested: Discussion Item - No Action to be Taken

ITEM:

Discussion and possible directions to staff on any and all matters regarding Rancho Los Oros Roadway Improvement (CDBG Contract #113-20) Change Order No. 1. **(Jenny Torres, Economic Development Manager; Eulogio Vera, Acting Director of Public Works and Mary French-Jones, Grant Writer)**

SUMMARY:

City staff met on several occasions with Rancho Los Oros Roadway Improvements Project (CDBG Contract 105-20) contractors to discuss challenges related to areas of required improvements, safety mitigation measures related to the Coronavirus disease 2019 (COVID-19) declaration that has impacted our community, immediate residences impacted by sewer replacement improvement activities and feasible solutions to advance this federally-funded project safely for both the residents and contractors' employees.

The change in scope of work involves two elements:

- 1) The Change Order will modify the Contract Sum by increasing the amount of existing asphalt removal and replacement and sewer main removal and replacement (increased contract cost is \$18,220.00);
- 2) Add extra safety and construction methods necessary to complete the project due to Coronavirus disease 2019 (COVID-19). The Contractor's Change Order Request include Contractors' additional time of 14 days to remove and replace the sewer main and sewer service tie-ins, traffic control, sewer delay, and resolution costs, cleaning and disinfecting porta-johns for each residence with a scheduled water/sewer outage (additional cost is \$38,969,51).

Original Contract Sum \$523,384.05
Modified Contract Sum \$555,650.51
Net Change (increase) +\$ 32,266.46

RECOMMENDATION / SUGGESTED MOTION:

DISCUSSION AND POSSIBLE DIRECTIONS TO STAFF ONLY, NO ACTION.

N/A

Fiscal Impact

IS THERE FISCAL IMPACT ASSOCIATED WITH THIS ITEM:	YES
CITY/STATE/FEDERAL FUNDS:	City/Federal/Sewer Bonds
TOTAL:	\$555,650.51
BUDGETED AMOUNT:	\$500,000.00

AVAILABLE AMOUNT TO TRANSFER:

N/A

ACCT NAME & GL#/REMAINING BALANCE BEFORE PURCHASE: C.O. Improvements Roads
(CDBG 113-20)
255-210-90010.220

FISCAL IMPACT STATEMENT (IF THIS IS A BUDGET TRANSFER, YOU MUST ATTACH THE BUDGET ADJUSTMENT FORM):

Sewer bond 310-311-90015.350 in the amount of \$217,997 (an increase of \$32,266.46); CO Improvements Roads (CDBG 113-20) 255-210-90010.220 for \$300,000 CDBG/Federal and 255-210-90010.220 CDBG/City Match \$37,653.51.

Attachments

Rancho Los Oros Change Order 1

CHANGE ORDER

Distribution to:

OWNER
 ENGINEER
 CONTRACTOR
 FIELD
 OTHER

PROJECT: CITY OF SAN LUIS, ARIZONA
 RANCHO LOS OROS ROADWAY IMPROVEMENTS
 (CDBG CONTRACT # 113-20)

TO (Contractor):
 Mr. D.J. Shplet, Construction Manager
 CEMEX Construction Materials South LLC
 2088 E. 20th Street
 Yuma, AZ 85365

CHANGE ORDER NO.: 1
 INITIATION DATE: April 13, 2020
 ENGINEER'S PROJECT NO: CSL-21
 CONTRACT FOR: New Construction
 CONTRACT DATE: December 17, 2019

The following change is made to the Contract:

- The change in scope of work involves increasing the amount of existing asphalt removal and replacement, sewermain removal and replacement, and costs associated with additional safety and construction methods due to the Corona Virus/Covid-19 (per declaration of the Corona Virus/Covid-19 as a pandemic followed by orders from the Arizona Governor for school and business closures, for residents to stay at home and for physical distancing).

Not valid until signed by both the Owner and Engineer.
 Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Date

The original Contract Sum, including contingency amount.....	\$523,384.05
Net change by previously authorized Change Orders	\$0.00
The Contract Sum prior to this Change Order Was	\$523,384.05

This Change Order will modify the Contract Sum as following:

Add:

- | | |
|--|----------------|
| 2. Bid Item No. 1, Remove Ex. AC (156 SY @ \$2.00/SY) | \$312.00(+) |
| 3. Bid Item No. 5, Remove Ex. 8" Sewermain (40 LF @ \$24.00/LF) | \$960.00(+) |
| 4. Bid Item No. 7, PSS No. 1 (3" AC / 8" ABC)
(156 SY @ \$40.00/SY) | \$6,240.00(+) |
| 5. Bid Item No. 8, Grading for Pavement (156 SY @ \$4.00/SY) | \$624.00(+) |
| 6. Bid Item No. 9, Roadway Over Excavation (156 SY @ \$39.00/SY) | \$6,084.00(+) |
| 7. Bid Item No. 16, 8" Dia. Sewermain (40 LF @ \$100.00/LF) | \$4,000.00(+) |
| | \$18,220.00(+) |
| 8. Extra Safety and Construction Methods necessary to complete the project due the Corona Virus/Covid-19. See attached Contractor's Change Order Request (which includes Contractors' extra time to remove and replace the sewermain and sewer service tie-ins, traffic control, sewer delay and resolution costs, and clean disinfected porta-potties for each residence with a scheduled water/sewer outage, remove and install west pipe at sewer manhole (at Los Cerros Street and Corrales Street) (1 LS @ \$38,969.51) | \$38,969.51(+) |
| | \$57,189.51(+) |

This \$57,189.51 amount will be deducted from the original bid Contingency Amount of \$24,923.05 and the difference apply as a change order to the contract.

Net change by this change order = \$32,266.46 (\$57,189.51 - \$24,923.05)

The new Contract Sum including this Change Order will be \$555,650.51


The Contract Time will be changed by (14) Days

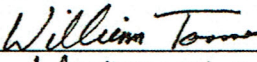
The Date of Substantial Completion as of the date of this Change Order is therefore June 15th, 2020.

James Davey and Associates
Engineer
1025 W. 24th Street, Suite No.2
Yuma, AZ 85364

CEMEX Construction Material LLC
Contractor
2088 E. 20th Street
Yuma, AZ 85365

City of San Luis, Arizona
Owner
1090 E. Union Street
San Luis, AZ 85346

By 
Name James Davey
Date: 4-22-2020

By 
Name William Tams
Date: 4-22-20

By _____
Name _____
Date: _____

Change Order Request

CEMEX Construction Materials South LLC

2088 E 20th Street • Yuma AZ • 85365 • (928)343-4111 • Fax (928) 343-4190

Attn: Tomas Sanchez

ROC 249364 A

Proposal Submitted To:
City of San Luis

Phone:
782-7926

Email:
tsanchez@jdcivil.com

Date:
April 20, 2020

Street:
1090 East Union Street

Job Name:
Ranchos Los Oros COVID 19 & Rain delays & manhole pipe repair

City, State, Zip
San Luis, AZ 85349

Location
Los Cerros Street

We hereby submit specifications and estimates for:

Description	Quantity	Unit	Total
1 Extra TC for Rain days March 12th, 13th, 18th, 19th, & 20th	5	DA \$	55.00 \$ 275.00
2 Desert Excavation Extra time to install sewer (14 Days)	1	LS \$	25,320.00 \$ 25,320.00
3 Extra TC delay for Sewer Resolution April 7th to April 10th	4	DA \$	55.00 \$ 220.00
4 Extra TC for Extra Sewer Installation (14 days)	14	DA \$	55.00 \$ 770.00
5 Cemex Foreman extended time (7 days)	7	DA \$	50.00 \$ 350.00
6 Desert Excavation Extra time to install pipr through manhole	1	LS \$	4,432.00 \$ 4,432.00
			Total \$ 31,367.00
			Overhead & Profit (15%) \$ 4,705.05
			Sub Total \$ 36,072.05
			Bond (1%) \$ 360.72
			Sub Total \$ 36,432.77
			Tax 10.712*.65 \$ 2,536.74
			Grand total \$ 38,969.51

BID QUALIFICATIONS:

1. This is based on email dated 4/8/2020 from Desert Excavation
2. Add 23 working Days to Contract time.

Payment to be made as follows: Per contract Terms

NOTE: This Proposal may be withdrawn by us if not accepted within **30 days** Will Toms Will Toms, Project Manager

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. This Proposal is governed by Seller's Standard Terms and Conditions of Sale.

Seller reserves the right to (i) increase prices on any quotes or accepted orders without notice to reflect any raw material cost increases or surcharges incurred by Seller and (ii) defer or cancel any quotes or accepted orders in the event Seller becomes delayed or prevented from performing due to shortages or allocations of raw materials. In the event of a delay or cancellation resulting from shortages or allocations of raw materials, Seller shall not be liable to Buyer for any damages incurred by Buyer as a result of any such delay or cancellation.

Interest will accrue at a rate of 2% on all amounts unpaid after 30 days. In the event of litigation arising out of this contract, the prevailing party shall be entitled to recover reasonable attorney's fees and costs incurred by it in the enforcement of this contract. This contract is performable in accordance with the laws of the State of Arizona.

Acceptance of Proposal - The above prices, specifications and Standard Terms and Conditions of Credit Application are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____

Date: _____

Print Name: _____

Contractor's License Number: _____

Tomas Sanchez

From: William Toms <william.toms@cemex.com>
Sent: Wednesday, April 22, 2020 8:12 AM
To: Tomas Sanchez; Mary French-Jones
Cc: Doyle
Subject: FW: Rancho Los Oros

Hi Tomas,

Per your request, please see email of explanation below from Desert Excavating.

Thank you,



Will Toms

Project Manager – United States of America
Office: (928) 343-4109 Fax: (928) 343-4190 Cell: (928) 919-1858
Address: 2088 E. 20th Street, Yuma, AZ 85365 - ROC 249364
e-Mail: William.toms@cemex.com
www.cemexusa.com

From: Doyle <doyle@desertexcavating.com>
Sent: Wednesday, April 22, 2020 8:04 AM
To: William Toms <william.toms@cemex.com>
Subject: Rancho Los Oros

Will,
This email is to codify the reasons, procedures, and cost needed for protection of our workmen due to the Covid 19 pandemic. Due to the concerns for this virus we need to have a complete shutdown of the sewer flows in lieu of being able to work with small flows normally experienced with this kind of work. This requirement will make shutting off the water to each effected home (to eliminate the chance that an accidental flow of some kind might happen) mandatory to be able to protect the workmen from any possible exposure to Covid 19 through these flows. It has been determined that the maximum allowable time to have the water off to any resident would be 6hrs in a day. It has also been determined that we will need to supply a separate porta-pottie for each effected home during this time.

Due to the time restriction, our effective time in each day will be reduced by half. Part of this reduction is due to the extra days of work(10-12). We typically lose +/- 1.5-2hrs each day in preparation for the work each day along with the travel time to San Luis. This time is built into the original estimate time and must be allowed for in the estimated time for the extra work. Another part of this effective time reduction is due to the fact that at the end of each day our crews will need to make those temporary connections to allow the residents to use the facilities and we will need to cover as

much of our work as is necessary to “make safe” the area each evening. The impact of these activities is reduced when the time allowed to be used for actually accomplishing the work is not restricted. Our original intention was to work 10hr days to allow us to minimize this. Our estimate is that the work will now take 120 total hours(double the original estimated time) for the crew. Another impact on the work is the fact that the residents are now home. Whole families have been restricted from going to work and school. This will increase the flows and difficulty in accomplishing the work in many ways. People will be in the area wanting to see the work progress, interrupting the work processes and complaining about things that normally they wouldn’t even be around to witness. Along with the problem of having to make sure the children (that normally would be in school) are safe, and not around the work in progress.

The other part of the solution is that we will place at each effected home a porta pottie with a hand washing station during the time of the water outage. This porta pottie will have to be cleaned and disinfected before being moved to another home. Our plan is to limit the time needed for each home to a maximum of 3 days. The extra cost involved for this is \$900.00.

The cost breakdown for the extra work is outlined below.

60 Hrs Excavator	\$185.00	\$11,100.00
60 Hrs Loader	\$95.00	\$5,700.00
60 Hrs Mechanic	\$54.00	\$3,240.00
120 Hrs Labor	\$44.00	<u>\$5,280.00</u>
Total		\$25,320.00

Please let me know if you need anything more.
Thanks,

O. DOYLE BODINE, JR.
PRESIDENT
DESERT EXCAVATING, INC.
928-344-9778 OFFICE
928-726-0144 FAX
DOYLE@DESERTEXCAVATING.COM

CONFIDENTIALITY: The information contained in this transmission may contain privileged and confidential information. It is intended only for the use of the person(s) named above. If you are not the intended recipient, you are hereby notified that any review, dissemination, distribution or duplication of this communication, and the information contained in it, is strictly prohibited. If you are not the intended recipient, please contact the sender and immediately destroy all copies of the original message.



DISCUSSION ITEM

Work Session

2. B.

Meeting Date: 05/06/2020

Department Head: Tadeo A. De La Hoya, City Manager, Administration

Submitted By: Francia Alonso, Assistant to Council/PIO, Administration

ITEM:

Continuation of discussion, review, and possible directions to staff on any and all matters regarding the proposed City of San Luis Fiscal Year 2020-2021 Budget. **(City Council and City Staff)**

SUMMARY:

Mayor, City Council, and City staff will discuss and review the pending items of the proposed City of San Luis Fiscal Year 2020-2021 Budget.

SUPPORTING INFORMATION:

DISCUSSION AND POSSIBLE DIRECTIONS TO STAFF ONLY, NO ACTION.

Fiscal Impact

IS THERE FISCAL IMPACT ASSOCIATED WITH THIS ITEM: TBD
CITY/STATE/FEDERAL FUNDS: TBD
TOTAL: TBD
BUDGETED: TBD
AVAILABLE TO TRANSFER: TBD
ACCOUNT #/REMAINING BALANCE: TBD

FISCAL IMPACT STATEMENT:

This is a discussion item only. The staff will be proposing a tentative budget for action by City Council at a future meeting.

Attachments

FY 2020-2021 Proposed Dues
Ramirez Advisors Inter-National LLC
Greater Yuma Economic Development Corporation
Greater Yuma Port Authority
Humane Society of Yuma
PPEP
YMPO
YCIPTA
Amberly's Place
Yuma Community Food Bank

Comic Con

Gethsemani Food Ministry

Off Road Expo

San Luis Film Festival

Arizona Interagency Farmworkers Coalition

YRMC Cancer Center

League of Arizona Cities and Towns

NALEO

2020 BUDGET				
Agency	Approved Budget FY 19-20	Requested increases by agency FY 20-21	Approved Budget FY 20-21	NOTES
80000 CONTRACTUAL SERVICES				
• Lobbyist (Ramirez Advisors)	\$ 50,000.00	\$ 5,000.00		total of \$55,000.00 to be paid in 12 equal payments
• Greater Yuma Eco. Dev. Corp.	\$ 51,254.00	\$ 6,254.00		total \$57,508 as in FY19/20 CSL committed to making incremental increases towards per capita commitment
• Greater Yuma Port Authority	\$ 50,000.00	\$ -		
• Humane Society of Yuma	\$ 50,000.00	\$ 5,000.00		total of \$55,000.00 additional fund to go towards spraying and neuterings animals within community.
• PPEP (Youth Build)	\$ 30,000.00	\$ -		
• YMPO	\$ 13,736.74	\$ (417.32)		total of \$13,319.42
• YCAT	\$ 70,573.00	\$ -		
• Newspaper Publications	\$ 25,000.00	\$ -		
• JCG Technologies	\$ 7,000.00	\$ -		
• Amberly's Place	\$ 41,808.00	\$ 192.00		total of \$42,000 to cover small part of additional insurance expense of new Journey purchased to use in CSL
• GYEDC Binational/4FrontED	\$ 7,060.00	\$ -		
Total	\$ 396,431.74		\$ -	
80007 COUNCIL SPONSORSHIPS /PLEDGES				
• Yuma Community Food Bank	\$ 25,000.00	\$ -		
• Yuma Community Food Bank - Snack Pack Program Youth Center	\$ 5,000.00	\$ -		not seeking funding this year for the snack pack program, working with Galaviz on using remaining funds.
• Freedom Newspaper of SW AZ	\$ 650.00			
• Civic Donations	\$ 22,000.00	\$ -		
• Comic Con	\$ 5,000.00	\$ -		
• Gadsden Marching Band	\$ -	\$ -		
• Gethsemani Food Ministry	\$ 3,000.00	\$ -		
• Off Road Expo	\$ 10,000.00	\$ 5,000.00		total \$15,000 event scheduled for October 17 2020
• San Luis Film Festival	\$ 5,000.00	\$ -		
• Arizona Interagency Farmworkers Coalition	\$ 1,500.00	\$ -		
• YRMC Cancer Center	\$ -	\$ 5,000.00		total \$5,000.00 new agency seeking support.
Total	\$ 77,150.00		\$ -	
60020 DUES/SUBSCRIPTIONS				
• Arizona Mexico Commission	\$ 1,500.00	\$ -		
• Border Trade Alliance	\$ 10,000.00	\$ -		
• Arizona League of Cities & Towns	\$ 21,821.00	\$ 564.00		total of \$22,385.00
• NALEO	\$ 400.00	\$ 300.00		to cover remaining council members memberships \$100 x council member. All council members have NALEO membership
• National League of Cities & Towns	\$ 200.00	\$ 649.00		based off population we should be paying \$849 (population of 2,001-5,000)
• Yuma County Chamber	\$ 600.00	\$ 60.00		based off last PO total of \$660 for 19-20 membership fees
• Chamber of Commerce	\$ 1,500.00	\$ -		
• The Sun	\$ 170.00	\$ 170.00		
Total	\$ 36,191.00		\$ -	

January 21, 2020

RECEIVED

The Honorable Gerardo Sanchez
Mayor
City of San Luis
767 First Avenue
Box 1170
San Luis, Arizona 85349

FEB 18 2020


By _____

Via electronic mail: gsanchez@cityofsanluis.org

RE: Renewal of Contract for Professional Services

Dear Mayor Sanchez,

First of all, on behalf of Ram rez Advisors Inter-National, LLC, (RAI-N), I want to congratulate you and the City of San Luis for the culmination of years of effort in securing \$152.4 million for the modernization of the San Luis I port of entry. Projects of this magnitude and repercussion require a long-term commitment and an unwavering focus on the end game. We are proud to have been part of this long but fruitful journey.

To that end, I want to thank you for the opportunity of presenting this contract renewal to you and the City of San Luis (the City) as the City works to leverage the investment by the federal government on the international ports of entry to serve as catalysts for the long-term economic growth of the region and to foster the improvement of the quality of life for the residents of the region.

OUR UNDERSTANDING

The City of San Luis is experiencing high rates of growth and is confronting a number of significant issues that stand to impact their long-term planning and the quality of life for the residents of the City.

In the 2020 US Spending Bill, the US Government desi \$152.4 million towards the modernization of the San Luis I Port of Entry. Additionally, the bill includes a one-of-a-kind language that provides a 10 margin in the budget without having to seek congressional approval. This means that the project funding is actually \$167 million. Much work needs to take place with the US The General Services Administration (GSA), and US Customs and Border Protection in order to ensure that the investment being

made at San Luis I offers the most benefits possible for San Luis and the entire region.

Additionally, there are various transportation and related infrastructure issues that need to be addressed to handle the expected growth in cross-border traffic and local population growth. As experienced in various other border communities, these types of projects typically serve as catalysts for growth. The challenge is to position the City and the region to be the beneficiary of that growth. Without appropriate planning, the City stands to be bypassed by the growth and be left to deal with the challenges associated with the growth and traffic.

OUR PROPOSAL

RAI-N, by working with you and the key representatives of the City, will work to help identify the key issues, work to define the areas of concern, help identify strategies to address the concerns and work to build consensus among key stakeholders. In particular, there are a number of key infrastructure projects under way or under consideration that can impact the regions long-term economic viability and sustainability, the opportunities for growth in key sectors and the quality of life for the residents of the region. Some of the projects are of an immediate nature and others will gain greater relevance in the long-run but all have to be considered as part of a broader economic development strategy for the region.

Among the key projects under consideration and are to be monitored – though this is not an all-inclusive list – are:

- The San Luis I Border Station Reconfiguration Project, including working to secure the balance of the original funding request and that the project moves forward with the funding available as quickly and as efficiently as possible;
- Working with Mexican authorities to advance the needed improvements to the Mexican side of the border at San Luis I;
- Promote the flow of cars at San Luis II;
- By working with you and stakeholders, devise and implement strategies that promote the utilization of the San Luis II port of entry ;
- Others as they become better defined or as determined appropriate for consideration.

Among the various areas in which RAI-N will be directly involved, RAI-N will work with the City to ensure that our efforts to achieve the following:

- Assisting in the preparation and dissemination of strategic information that outline the critical areas of need and/or projects;
- Assist the City of San Luis in the implementation of an outreach strategy at the Federal, state and binational levels to raise awareness of the needs of the region;
- Facilitate the dialogue, communication and interaction with key local, state and federal agencies, primarily with the General Services Administration (“GSA”), Customs and Border Protection (“CBP”), and the Arizona Department of Transportation (“ADOT”); and
- As determined appropriate and in full coordination with the US Counterparts, establish similar outreach efforts with the relevant federal, state and municipal entities on the Mexican side as it pertains to the port of entry projects.

In an effort to maintain the City informed of our activities and relevant matters, RAI-N will:

- Provide updates via electronic format to the City. At the request of the City of San Luis, all updates are to be provided to the Mayor, Vice Mayor and City Manager. There will be additional exchanges of communication on as needed basis. Our experience has proven that more frequent reporting can result in an information overload for our clients and thus an inefficient use of time;
- We will continue our efforts to issue *#LuisOnTheBorder: San Luis* newsletter, a newsletter that has garnered a lot of attention from key leaders and decision makers throughout Arizona. This newsletter will be issued a minimum of twice per year. Additional editions may be issues depending on the issues and timeliness of information; and
- RAI-N, as determined appropriate, will participate in leadership meetings, both in person or via teleconference.

PROFESSIONAL STAFFING

I will be primary point of contact for all services relating to this engagement. Other firm professionals will be involved in this engagement on as needed basis and as determined appropriate by RAI-N.

Should it be deemed appropriate by both the City and RAI-N that third-party professionals be required to provide complementary services in order to effectively execute any portion of this engagement, RAI-N will work with you in order to secure those services. You will be responsible for payment of any third-party services.

OUR FEES AND EXPENSES

RAI-N will require an annual retainer of \$55,000 to be paid in 12 equal payments of \$4,583.33. The retainer reflects a substantial discount of the standard fees, a discount that was requested by the City of San Luis.

Additionally, the City will cover all travel related and out of pocket expenses including but not limited to lodging, airfare and ground transportation as they pertain to this engagement. Invoices are due within 30 days of the date they are received. RAI-N will submit any and all expenses as a direct pass through, without any markup. Delays of more than 30 days in receiving payment will result in a 1 additional charge on a per month basis.

In an effort to help save money for the City, whenever possible and appropriate, RAI-N will travel by rental vehicle whenever ground travel is required. Should the use of a personal vehicle be required, RAI-N will adhere to the federal mileage reimbursement rate, as provided by the US Internal Revenue Service, of \$0.58/mile as of the date indicated on this document.

RAI-N will request prior verification, either in hard copy or via electronic mail in order to incur any expenses in excess of \$100 on behalf of the City. We have found that seeking written approval for expenses that are of lesser quantities can be time consuming. Of course, we do not anticipate incurring any expenses without prior approval from you and a detailed reporting of all expenses will be submitted along with each invoice.

GENERAL TERMS AND CONDITIONS

The duration of this agreement shall be for one (1) year commencing from the date of execution. At the conclusion of that year, the City and RAI-N will jointly assess whether to renew, expand, modify or terminate this agreement. Additionally, either party shall have the option of terminating this agreement by providing a 30-day advance notice in writing and all fees owed to that termination date shall be paid to RAI-N as per the terms of this agreement.

RAI-N adheres to the strictest standards of ethics and professional behavior and provides professional services based on commonly accepted business principles, terms and standards, unless otherwise indicated.

It is our practice to hold any and all information provided to us by our clients as confidential.

RAI-N will act as an independent contractor to you and the City, and RAI-N will be directly responsible for any compensation and/or coverage of benefits and taxes to any RAI-N personnel.

This engagement letter is presented to you and your leadership team only and is to be treated as confidential information at all times.

CONFIDENTIALITY OF INFORMATION; DISCLOSURE

RAI-N agrees to maintain in confidence all City or City related information which RAI-N may receive as a result of its work with the City. Further, RAI-N agrees that it will not disclose to anyone, for any reason, or use directly or indirectly to compete with the City or divulge such information that others may use directly or indirectly to compete with the City, any confidential information, including, but not limited to, City information, City lists, trade secrets, data, financial information, negotiation strategies, legal opinions and/or advice, etc., that may be accessible to RAI-N in connection with its working relationship with the City, without express permission of City.

It is understood that RAI-N maintains a working relationship with other persons and legal entities. RAI-N shall promptly disclose the names of all other governmental entities that it is working with in the Country of Mexico and the States of Arizona, California, and New Mexico and the projects that it is working on for the purpose of avoiding conflicts of interest between clients. City agrees that any information disclosed by RAI-N shall be treated as confidential information and must be treated as either private commercial trade secret information or as private work product information of RAI-N.

This agreement is subject to the cancellation provisions of A.R.S. §38-511.

CONCLUSION

The Honorable Gerardo Sanchez
City of San Luis
February 14, 2020

We once again congratulate you and the City for the success in advancing a pro-growth agenda and for securing the initial round of funding for the modernization of the San Luis I Port of Entry. Much work remains to be done on the modernization project, including securing the balance of the funding and making sure that the project delivers the anticipated results for the City.

I believe that our direct experience in projects on the border, our ability to interact with key stakeholder agencies and entities on both sides of the border and our fully bi-cultural and binational experience allows us to assure you that we will continue to be a value-added member of the City's leadership team. Should you find the terms of this proposal acceptable kindly sign and date it and return it at your earliest convenience.

Thank you in advance for the consideration you give to this proposal. We are excited about working with you in this very unique project and we thank you for the consideration that you give to this proposal.

Respectfully,
FOR RAMIREZ ADVISORS INTER-NATIONAL, LLC



Luis E. Ramirez, MSFS
President



Greater Yuma
ECONOMIC DEVELOPMENT CORP

February 6, 2020

Mayor Gerardo Sanchez
P.O. Box 1170
San Luis AZ 85349

Dear Mayor Sanchez,

Greater Yuma Economic Development Corporation (GYEDC) is very grateful to the City of San Luis for the outstanding partnership we have, and the financial support given to this organization. The City elected leaders and the administration continue to be disciplined stewards for all San Luis residents and visitors. The dedication and diligence demonstrated by all of you is sincerely appreciated.

I understand you are in the early stages of your budget process and I am grateful to have the opportunity to submit our request in a timely fashion.

I continue to champion the per capita funding model. As you are aware, budget stability has been a key focus of the GYEDC Governance Committee. The per capita method is widely accepted nationwide and implemented across the State of Arizona as well. The City of Yuma has met their per capita budget requirement and the County has met theirs after systematically increasing their annual budget allocation by \$10,000 per year.

In 2019/20 the City of San Luis committed to making incremental increases towards their per capita commitment of \$63,763 by 2022 with incremental increases of \$6,254 annually for three years. We are very grateful for your first increase of \$6,254 to a \$51,254 investment this past fiscal year. We respectfully request an additional increase of \$6,254 this fiscal year, bringing your total 2020/21 Investment to \$57,508. With this commitment to increase, GYEDC can continue to grow our efforts in attracting and retaining the industries desired by the entire region.

We are grateful to you for your consideration regarding this request. Please feel free to call or email me with any questions you may have about our programs. We thank you for your partnership and look forward to many more great years together.

Sincerely,

Julie Engel
President/CEO
899 E. Plaza Circle, Suite 2
Yuma, AZ 85365

cc
Tadeo DeLaHoya, City Administrator
Francia Alonso, Assistant to Council

RECEIVED

FEB 6 2020

By



GYPA | Greater
Yuma
Port
Authority

February 18, 2020

City of San Luis Arizona
Attn: Mayor Gerardo Sanchez
1090 E Union Street
San Luis, AZ 85349

Dear Mayor Sanchez,

The Greater Yuma Port Authority would like to extend its utmost gratitude to the City of San Luis for its continued partnership and financial support of the Greater Yuma Port Authority. We can't stress the importance of continuing to promote a more efficient flow of pedestrians, private vehicles and heavy trucks that support commerce through our Ports of Entry. We will continue these efforts with the mission and vision that as a community and region we are advocates to expand our Ports of Entry to facilitate trade and not close opportunities between both countries.

We are also pleased to promote economic development endeavors within the City of San Luis. We are seeing developments within the Magrino Industrial Park and have high hopes of continued industry growth within the vicinity of San Luis II Commercial Port of Entry.

We are grateful to you for the consideration of your continued support of the Greater Yuma Port Authority. Please feel free to call or email me with any questions you may have about the Authorities work and mission.

We look forward to achieving winning results together.

Sincerely,

Buna George
Executive Director

CC:
Tadeo A. De La Hoya, City Administrator
Francia Alonso, Assistant to Council

RECEIVED

FEB 18 2020



GYPA

Greater
Yuma
Port
Authority

Bill to:
City of San Luis Arizona
1090E Union Street
San Luis, AZ 85349

For:
Greater Yuma Port Authority
PO Box 4601
Yuma, AZ 85366
2020/2021 Fiscal year Cash Call

Description	Amount
Greater Yuma Port Authority Membership	\$50,000.00
Total Due	\$50,000.00

Invoice Due By 07/31/2020

RECEIVED

FEB 18 2020

By 

RECEIVED

FEB 18 2020

By [Signature]



Humane Society of Yuma
www.hsoyuma.com
4050 S. Ave. 4 ½ E
Yuma, AZ 85365

928.782.1621

February 15, 2020

Good afternoon Ms. Alonso,

Through previous conversations with City of San Luis staff, we know that in a perfect world your animal control officers would not have to bring animals to the shelter. Additionally, we know that many of your citizens are either unable or unwilling to come to the shelter to reclaim their pets. With that said, there are ways that we can decrease the amount of strays that roam your community and also ensure that more pets can be taken back to their owners before they need to come to HSOY.

HSOY is requesting \$5,000 to go towards spaying and neutering animals within your community. The money would only be going to people who show proof of residence within the City of San Luis, AZ. As your citizens call HSOY to schedule an appointment, they would state that they live within your City and we would schedule them. HSOY would provide a monthly recap of the surgeries that we have provided and how much of the funds are still remaining.

HSOY has already provided hundreds of microchips to your community through a grant received by the Arizona Community Foundation of Yuma. This will ensure that your pets are able to be quickly returned home, where they belong. The spaying/neutering component is the next step in ensuring the same. Animals that are altered are less likely to roam too far from their homes and will definitely make healthier happier pets.

Please feel free to reach out to me with any questions or concerns you may have regarding the proposal.

Respectfully,

ANNETTE LAGUNAS

Executive Director

BOARD OF

DIRECTORS

Claire Eckard

Audra Evans

Terry Farr

Debbie Frydenlund

Athena Godwin

David McHone

Wendy McKay

Bernadette Presloid

Quincy Smith

OUR MISSION

STATEMENT

To reduce the number of homeless pets through adoption, rescue and spay/neuter programs.

Annette Lagunas
Executive Director
Humane Society of Yuma

Francia Alonso

From: Annette Lagunas <alagunas@hsoyuma.com>
Sent: Tuesday, February 18, 2020 9:38 AM
To: Francia Alonso
Subject: [EXTERNAL] RE: Funding Request

Yes you are correct. The contract amount is the same. I am only asking for an increase to help your citizens spay/neuter their pets.

Annette Lagunas

Executive Director
Humane Society of Yuma
(928) 782-1621 ext 108
alagunas@hsoyuma.com

From: Francia Alonso [mailto:falonso@sanluisaz.gov]
Sent: Tuesday, February 18, 2020 8:41 AM
To: Annette Lagunas
Subject: RE: Funding Request

Good morning,

I was going over your letter and saw you are only requesting \$5,000 is this an additional request to the \$50,000 that is traditionally requested?

Can you please clarify?

Francia

From: Annette Lagunas <alagunas@hsoyuma.com>
Sent: Saturday, February 15, 2020 2:29 PM
To: Francia Alonso <falonso@sanluisaz.gov>
Subject: [EXTERNAL] RE: Funding Request

Mimecast Attachment Protection has deemed this file to be safe, but always exercise caution when opening files.

Good afternoon Francia,

Please see the attached request for funding.

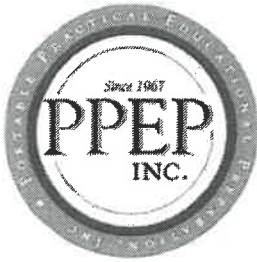
Annette

Annette Lagunas

Executive Director
Humane Society of Yuma
(928) 782-1621 ext 108

RECEIVED

FEB 12 2020



Portable Practical Educational Preparation, Inc.

Multi Service Center
802 E. 46th Street
Tucson, Arizona 85713
(520) 622-3553
Internet Address: ppep.org

Toll Free: (800) 376-3553

E-Mail Address: ppep@ppep.org

FAX: (520) 622-1480

By *John David Arnold*

John David Arnold, Ph.D.
Chief Executive Officer & Founder

"Si Se Puede"

Gertha Brown-Hurd
President

February 12, 2020

Dear Mayor, Council & City Administrator:

I would first like to take this opportunity to thank each one of you again for your continued support of the PPEP YouthBuild Program. We are now headed into our 19th year of operation and could not have accomplished what we have done without the commitment of our community and the partnership with the City of San Luis on behalf of YouthBuild.

Over the years, we have made a difference in the lives of over 300 youth in the South County area and specifically San Luis. In the previous year (2019), we served 20 youth (an increase from 15), but because of continued funding and the increase in funding from the City to Match AmeriCorps and DOL NFJP funding we continue to increase our numbers and are looking to serve 25 youth in 2020. Additionally, we will be seeking US DOL YouthBuild grant funds this year for our program in San Luis to further our reach to our at risk students in the area.

This past year, the city was very generous and increased the match amount to 30,000; **therefore, we would like to request the same amount of funding (30,000) for the coming year to match the AmeriCorps program, which allows each youth participant to leave the program with a 1600.00 college scholarship.** This funding by the city, in conjunction with other fundraising efforts, we will be able to meet our Match requirement of 50% match required for AmeriCorps funding. These funds provide the program a way to pay for additional youth training and program the grant does not allow for, and is important for certifications and skill development. The San Luis grant has also allowed youth to go on several trips to visit the University of Arizona, Arizona State University, the Young Leaders Conference in Washington DC with YouthBuild USA and other community and leadership seminars geared to youth development.

Over the past 19 years, PPEP has graduated approximate 236 youth with an 80% completion rate and an attendance rate consistent at 94%. The GED completion rate is consistently between 78% and 80% and an 82% placement rate for students working or going to full time college. **Although in 2019 there were a total of 13 students that started College at AWC in January 2020 of the 20 graduating in this class.** With all things considered, PPEP has stayed within the common measures, put in place by its funding sources and continues to meet critical outcomes. We continue to strive to increase these percentages and provide leadership development for youth in the San Luis area. Over the past 19 years we have completed over 160 housing rehab projects, and constructed 57 new homes for low income residents of the San Luis community.

"Dedicated to Improving the Quality of Rural Economic Life in Arizona" – SINCE 1967

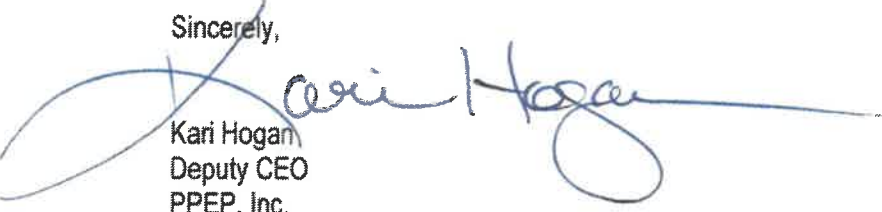
We continue to partner with many community organizations to provide community services activities that are worthwhile and give a wide variety of positive experiences for youth and continue to build low income affordable housing and rehabilitation projects for those in need.

Program benefits: The YouthBuild program is designed to alleviate and minimize the common obstacles to a participant's success through bilingual services, flexible and convenient times of services, transportation to both direct and linked services, and supportive services for a student and their family members. Through a multi-service approach, we are able to provide additional employment opportunities, job-training and even housing opportunities that can augment students' chances of successfully completing the training program and continue to improve their situations after leaving the program. Individuals enrolling in PPEP's YouthBuild program also co-enroll in programs like the National Farmworker Jobs Program (NFJP), YPIC WIOA Youth Program, and CSBG, so wrap around services are available in the support to youth and their families, and maintains a network of partnerships within the communities that can provide other services.

We believe that together through the YouthBuild program, we can help to instill value, promote partners, promote community efforts, increase the Return on Investment (ROI) in the housing and home rehab and bring forth community and civic engagement. It takes a village to make positive change, and we cannot do it alone. Together we make a difference in the lives of young people and their families and our partnership with the City of San Luis is doing just that.

If you have any questions or need further documentation, please feel free to contact me at any time. We believe in this program and guarantee a Return on Investment to everyone who collaborates with this worthwhile program. My information is below.

Sincerely,



Kari Hogan
Deputy CEO
PPEP, Inc.
Office: 520-770-2500
Cell: 520-603-5416
Email: khogan@ppep.org

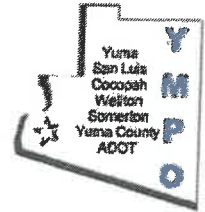
Yuma Metropolitan Planning Organization

502 South Orange Avenue
Yuma, Arizona 85364

Phone: (928) 783-8911

Fax: (928) 329-1674

www.ympo.org



*Local Governments and
Citizens Working Together*

February 18, 2020

Tadeo A. De La Hoya, City Manager
City of San Luis
1090 East Union Street
P.O. Box 1170
San Luis, Arizona 85349

RECEIVED

FEB 18 2020

By 

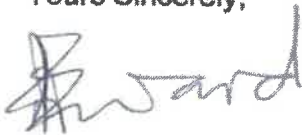
Subject: FY 2020-21 YMPO Member Agency Dues

Dear Mr. De La Hoya: *Tadeo*

The Yuma Metropolitan Planning Organization (YMPO) has re-evaluated recommended estimates of local matching funds needed to support the FY 2020-21 YMPO Unified Planning Work Program (UPWP) and annual budget. The recommended estimate for FY 2020-21 is almost identical to the current year's amounts. **The total FY 2021 estimate assessment (or dues) for the Yuma County is \$13,319.42.** Please note this is a preliminary estimate, and members are not requested to pay anything at this stage.

During the early development of the UPWP, estimates on prior funding and projections of new funding are used to develop the budget and to calculate local matching funds. To provide a final dues assessment, many factors must be considered, including the closing and starting of succeeding fiscal years, and future updates will be necessary to provide the most accurate and fair assessment. A precise amount is not usually known until the December timeframe; however, the above estimate may be used for your planning purposes.

Yours Sincerely,



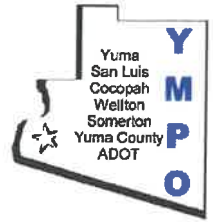
Paul D. Ward, P.E.
Executive Director

cc: Entity dues file

Yuma Metropolitan Planning Organization

502 South Orange Avenue
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



*Local Governments and
Citizens Working Together*

February 18, 2020

Tadeo A. De La Hoya, City Manager
City of San Luis
1090 East Union Street
P.O. Box 1170
San Luis, Arizona 85349

Subject: FY 2020-21 YMPO Member Agency Dues

Dear Mr. De La Hoya:

Tadeo

The Yuma Metropolitan Planning Organization (YMPO) has re-evaluated recommended estimates of local matching funds needed to support the FY 2020-21 YMPO Unified Planning Work Program (UPWP) and annual budget. The recommended estimate for FY 2020-21 is almost identical to the current year's amounts. The total FY 2021 estimate assessment (or dues) for the Yuma County is \$13,319.42. Please note this is a preliminary estimate, and members are not requested to pay anything at this stage.

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Yours Sincerely,

Paul D. Ward, P.E.
Executive Director

cc: Entity dues file



Yuma County Intergovernmental Public Transportation Authority

2715 East 14th Street, Yuma, AZ 85365-1900, Telephone: 928-539-7076
Fax: 928-783-0309, email: info@ycipta.az.gov, Web: www.ycipta.az.gov

RECEIVED

February 19, 2020

FEB 19 2020

Ralph Velez
City of San Luis
P.O. Box 1170
San Luis, AZ 85349

RE: Preliminary Notice for Request for FY 2021 Transit Funding for Yuma County Area Transit

Dear Mr. Velez:

Below is the breakdown for the City of San Luis's local share of match funding required for the operation of the transit system:

ANNUAL TOTAL

YCAT/On Call Transit Match \$ 70,573

The amount is consistent with what has been paid in FY 2020, but this amount has not formally been approved by the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Board of Directors and is subject to change. Once this figure has been approved by the YCIPTA Board of Directors a formal letter of request for funding will be provided to the entities. This is not an invoice. Invoices will be sent at a later date.

Should you have any questions regarding this request, please don't hesitate to contact me at (928) 539-7076 ext. 101 or email skreger@ycipta.az.gov.

Sincerely,

Shelly Kreger
Transit Director
Yuma County Intergovernmental Public Transportation Authority

Yuma County Intergovernmental Public Transportation Authority Board Of Directors
Susan M. Zambrano – Chairperson - Arizona Western College, Dr. Michael Sabath – Vice Chairperson - Northern Arizona University, Ian McGaughey – Secretary/Treasurer-City of Somerton, Larry Killman – Town of Wellton, Phillip Rodriguez – City of Yuma, Brian Golding, Sr.-Quechan Tribe, Ralph Velez - City of San Luis, Paul Soto – Cocopah Tribe, Susan Thorpe – Yuma County

Shelly Kreger, Transit Director



RECEIVED

February 7, 2020

Tadeo Azael De la Hoya
City of San Luis City Manager
1090 E. Union Street
San Luis, AZ. 85349

FEB 10 2020

By 

Mr. De La Hoya,

On January 21 we were honored to take Governor and First Lady Ducey on a tour of Amberly's Place Family Advocacy Center in Yuma. Governor Ducey stated that he was not surprised by the close working relationship we have with the City of San Luis, as I told him of our partnership. He commented how much he enjoys working with Mayor Sanchez and he was glad to hear we have made services available in San Luis. I am very proud of our relationship and the amount of victims we have been able to assist.

We signed a formal MOU with the Mexican Consulate on February 7, 2020 which also is a major milestone for the abuse victims we serve. The Consulate has always been very helpful to us when we provide services for Mexican nationals. The MOU formalizes this relationship. Amberly's Place is the only Family Advocacy Center (FAC) in the USA which has this formal MOU. Partnerships are very important to us and for those we assist.

We have provided services to the City of San Luis since 2008. In this time our services have continued to increase, from the calls from your community, to the basic services we offer. We have not asked for an increase in the funding we receive from you since 2010. I believe. This year I would like to request a slight increase from \$41,808.00 received last year to \$42,000.00 to cover a small part of the additional insurance expense on the new Journey we have purchased to use for the City of San Luis. This is an increase of \$192.00. We saw a 15% increase in calls for services in 2019, representing an additional 256 victims assisted in the City of San Luis, not counting those who came to the FAC for assistance without law enforcement. These self-reporting victims usually need referral assistance and/or food and emergency supplies.

Amberly's Place continues to hold monthly forensic interviewers, peer reviews, monthly case review of all child abuse cases, sexual assault and domestic violence task force meetings, and various training for our multidisciplinary team members (including law enforcement). The National Children's Alliance has estimated that utilizing an FAC, such as Amberly's Place, saves the investigating agency \$1,000 per case. We believe these partnerships also provide emotional support and assistance in healing for the victims and their families of these crimes. It really is a win-win for all who participate.

Please feel free to contact me if you have any questions regarding this request.

Sincerely;

Diane Umphress

Diane Umphress
Executive Director

February 7, 2020

San Luis City Council
City of San Luis
1090 E. Union Street
San Luis, Arizona 85349

RECEIVED

FEB 10 2020

By *[Signature]*

Mayor Gerardo Sanchez and San Luis City Council Members,

Greetings from your Yuma Community Food Bank!

For over 40 years, the Yuma Community Food Bank (YCFB) has served Yuma and the surrounding communities in Yuma County with donated food through multiple programs, to the San Luis Community. These programs include the distribution of USDA Commodities through The Emergency Food Assistance Program (TEFAP), the Commodity Supplemental Food Program (CSFP) all managed by DES, privately donated produce distributions and food support to the San Luis Senior Nutrition Center location.

In fiscal year 2018-19 YCFB served 4532 residents in San Luis, with two programs, TEFAP for families and CSFP for seniors. In FY19, the pounds distributed with a total value of \$403,724.

We look forward to supporting the families & seniors in San Luis in the new expansion of the facilities in 2021 that will include TEFAP & CSFP commodities that will be managed locally under the auspices of City of San Luis, Parks and Recreation. Having the designation of Agency will give more autonomy to the time and dates of distribution. We will support the staff with training and governance for agency reporting and documentation required by USDA/DES.

YCFB respectfully requests support in the amount of \$25,000 for fiscal year 2020. YCFB has truly appreciated the support and partnership that the City Council has provided to the Food Bank. We look forward to continued collaboration in our fight against hunger in your community.

If you need any additional information or if I may make a presentation to your council, please feel free to contact me: (928) 259-2203 or whitehead@yumafoodbank.org

Gratefully,

[Signature: Jason Whitehead]

Yuma County Arts and Cultural Group
% Antonio Carrillo
P.O. Box 4293
San Luis, Arizona 85349

February 4, 2020

Mayor Gerardo Sanchez and City of San Luis Council Members
P.O. Box 1170
San Luis, Arizona 85349

Dear Mayor Sanchez and members of the City Council,

The **2020 Blazing Desert ComicCon** – San Luis, Arizona will be held on Saturday March 7, 2020 from 12 pm to 8 pm at the Joe Orduno Complex.

The program will be made available as soon as is fully completed. It will be published on all online platforms for the event. A preliminary list of special guests from Dallas, Los Angeles, Burbank, San Francisco, Phoenix, Tucson, San Diego and Tempe is included below for your convenience.

- *Ian Sinclair*, American voice actor and voice director who works with *Funimation* and *Sentai Filmworks*. He provides voices for English versions of Japanese anime series and video games.
- *Michael Sorich*, American actor, voice actor, writer, director and voice director.
- *Lorentz iWood*, youtuber and cosplayer artist 76K followers on Instagram, 12K on Facebook
- *Heartless Aquarius*, 13K followers on Instagram, 7K on Facebook
- *Mandalorian Mercs*, 67K followers on Instagram, 5K on Facebook
- *Nicole Spickerman* [Corgi Cosplay], 12K followers on Facebook
- *AZ Legacy Rangers*, charity cosplayers.
- *Choco Cosplay*, cosplay artist
- *Royal Cosplay Café*, cosplayer artists
- And many other local artists and cosplayers.

For the past six years, we have hosted so many pop artists in our city, more than our sister cities in the area in the same period. All the logistics, organization and costs has made it difficult for our group of volunteers to sustain an event of this magnitude. We hope that our city government continues to support this event and provides us with the financial support to bring the **2021 Blazing Desert ComicCon** to San Luis. For these reasons and on behalf of the organizers, I would like to request your financial assistance in the amount of \$5,000 for this purpose.

I have included a list of benefits that this event has brought to our community.

- Promotes a positive image of San Luis
- Fun for all family members
- Diversity of comic con fans in our city
- Access to activities that are usually only available in large urban and cosmopolitan cities
- Encourages inclusion of peoples of all backgrounds in a single event
- Impacts San Luis businesses positively
- Mentors youngsters as future leaders
-

If you have any questions, please contact me at your convenience at (928) 246-5212 or via email.

Respectfully,



Antonio C. Carrillo, MA/MEd

RECEIVED

FEB 5 2020

Cc: Mr. Tadeo de La Hoya





*Jose Manuel Castro
Pastor / President.*

GETHSEMANI FOOD MINISTRY

SAN LUIS INDEPENDENT FOOD BANK

1010 "B" Street / P.O. BOX 3137 San Luis AZ. 85349

Phone & Fax: (928) 627-2678 - Mobil: 928-446-2200

Facebook: *Gethsemani Church*

Manuelcastro12@msn.com

Feb, 4 2020

Dear City of San Luis, AZ.

Our most honorable City Mayor, Administrator and members of the Council,

It is our prayer that the good Lord be blessing and keeping each one of you. Because Scripture reminds us to pray for our leaders in the community, when we gather to pray, we intercede for you in prayer as He fills you with much wisdom and sensitivity to conduct and manage the affairs of our great city.

With great humbleness I make you aware of the program we have in place to help the needy and less fortunate of our city. We have been donating tons of food like never before. It's impressive the amount of food we gather on a weekly basis from various locations, like: Nogales, Tucson, Phoenix and Yuma. Our purpose has always been to fight hunger in the name of Christ. Thanks to the Lord we have two trucks available to make these runs- these trucks are our way of transport in order to support hundreds of families who go hungry in our community each month. **Thank you for your contribution to our food program and feed our community and together combating the hungry.**

Our prayer is that our City of San Luis, AZ can stand with us in support with \$3,000 dollars. to support caring the food. For the period of 2019-2020.

We appreciate with all of our heart your generous support as we continue to fight hunger in our city and support our community activities. Thank you!

Optimistically,

Jose M. Castro. President / Pastor.

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FEB 4 2020

Off-Road Expo San Luis, AZ 2020

P.O. Box 3763, San Luis, Arizona 85349

February 18, 2020

CITY OF SAN LUIS

Dear Mayor Gerardo Sanchez,

The Off-Road EXPO Organization would like to invite the CITY OF SAN LUIS to participate as Co-Title Sponsor and host with a \$15,000 contribution for the 2020 Off-Road EXPO event. The event is scheduled for Saturday, October 17, 2020 at Joe Orduno Park from 5:00 pm to 12:00 am. This contribution will enable us to bring to the community once more a FreeStyle Motocross show that will ultimately highlight the City of San Luis as one of the best shows in Yuma County. The unified support has helped to maximize this community event as well as promoting the City of San Luis.

The Off-Road EXPO Committee is administered by a group of volunteers, all motivated by excellent core values, and practices. The success of this event depends solely on the support of local businesses and its direct reflection of the generosity of the community of San Luis. The Off-Road Expo is also funded through in-kind contributions that are used to bring the event to the community and consequently support other meaningful causes such as scholarship funds for our local high school students pursuing a college education.

We truly value your continuous support and look forward to a stronger partnership as we celebrate our eighth year serving the community of San Luis.

Sincerely,

Lizeth Chavez
Off Road EXPO Coordinator
928-941-2599
Lchavez@offroadexposanluis.com

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FEB 18 2020

[Handwritten signature]

Yuma County Arts and Cultural Group
P.O. Box 4293
San Luis, Arizona 85349

February 4, 2020

City of San Luis Mayor Gerardo Sanchez and Council Members
P.O. Box 1170
San Luis, Arizona 85349

Dear Mayor Sanchez and members of the Council,

I am hereby asking for your financial assistance to organize and celebrate the 2020 San Luis Film Festival on November 10-13, 2020 in San Luis, Arizona.

For the past eight years, we have programmed more than 20 different movies from the following countries; USA, Mexico, Austria, Spain, France, Dominican Republic and Spain. We have hosted more than thirty actors, directors and producers during these years. Many of our guests have been recognized by the film industries of different countries around the world.

This festival premiered in the year 2012 as part the statewide centennial celebration. Our goal is to screen quality films and to serve as a platform for local and regional talents to showcase their own projects. This event provides excellent and entertaining movies for the entire family. The dynamics of the event include four movie screenings, one each night, along with a Q&A audience session with actors/directors who have participated in the film. Last year, we included the "Sonrie San Luis" [*What Makes Me Smile About San Luis?*] short film competition open to senior and junior students from San Luis High School and PPEP-Tec High School. We are extremely satisfied with the response from our community and look forward to expand in this area.

These year activities are still under discussion and will be communicated to the public though the film festival online platforms as soon as they become available.

We are grateful to the community of San Luis and the region for their participation and their support. The film screenings during the four days of the festival have always been offered free of charge. For the volunteers, the logistics, costs associated with administration, film fees, transportation, marketing, printing, planning, volunteers' incentives, etc., continues to be a challenge for us. We will be able to hold this San Luis event this year and would like to request your assistance. We would like to request your financial assistance in the amount of \$5,000.00.

This event has established as an attraction at the City of San Luis and the region. Public participation has been increasing year by year. The festival helps highlight San Luis as an artistic hub along the different artistic activities taking place here throughout the year. We want to continue offering this type of activities only available in big cities, but cannot do it without your help.

If you have any questions, please contact me at your convenience at (928) 246-5212 or via email.

Respectfully,



Antonio C. Carrillo, MA/MEd

Cc: Mr. Tadeo de La Hoya

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FEB 5 2020

By 



RECEIVED

FEB. 18 2020

A handwritten signature in blue ink, appearing to be 'Fernando Quiroz', is written over a blue horizontal line.

February 18, 2020,

Dear Mr. De La Hoya,

In Arizona, there are tens of thousands of migrant and seasonal agricultural workers that make it possible for everyone to have fresh fruits and vegetables on their tables every day.

The Arizona Interagency Farmworkers Coalition, Inc. (AIFC) is a non-profit organization whose primary focus is to increase awareness and coordinate efforts around available resources and programs for migrant and seasonal agricultural workers in the state of Arizona. Our working Board of Directors includes representatives from such diverse areas as Education, Health, Labor, and other community based organizations.

AIFC's main activity is our annual educational conference and scholarship award ceremony. Each year, AIFC awards between five and ten \$1,500 scholarships to students from families that earn a living as migrant or seasonal agricultural workers. The AIFC conference is the only one of its kind in Arizona that provides opportunities to build collaborative relationships across agencies and disciplines to provide the most relevant, useful, and updated information for those that work with the people that put food on all of our tables.

We hope you will consider a donation to AIFC. All scholarship donations and proceeds from items auctioned at our live and silent auctions go directly to supporting awardees' post-secondary academic pursuits. We gratefully accept both monetary contributions and items that may be auctioned at our silent and live auction during the conference to support our scholarship program, as well as general donations to support the conference.

Included you will find our sponsor and donation forms, a description of benefits for donating at various levels, and the registration form if you are able to join us at our conference in Yuma, September 22-23, 2020. We would love to see you there!

If you have questions or would like any additional information about AIFC, the scholarship program, or the conference, please contact either Fernando Quiroz at 928-287-4125 or Lisa Nieri at 602-312-5016.

The 2020 AIFC Board Members thank you for considering an investment in our next generation by supporting post-secondary education for students of agricultural worker families.

Sincerely,

Fernando Quiroz, President
Maria Silva, Vice-President
Lisa Nieri, Treasurer
Maria V. Chavez
Rosa Varela
John Arnold
Iris Castaneda
Miguel Ramos
Karina Salcedo
Ernesto Lugo
Miguel A. Garcia

ARIZONA INTERAGENCY FARMWORKERS COALITION, INC.
5201 E NISBET ROAD | SCOTTSDALE AZ 85254 | 602.288.7569



YUMA REGIONAL MEDICAL CENTER CANCER CENTER

February, 2020

Dear Mayor Gerardo Sanchez and Council members,

Presently, the YRMC Cancer Center Hispanic Support Group is considering our request for financial support in the sum of \$5,000.00.

This donation will be used for the benefit of our group members through the variety of activities that we regularly conduct throughout the month. In so far, we have been able to provide for monthly reunions, which require the investment of \$150.00, and even a trip whose sum was near \$3,200—all expense-free to our members.

Additionally, we held a dinner even in October titled “Short of Stars in the Center of Cancer” (Tarde de Estrellas en el Centro de Cancer) in which over 130 attendees gathered. We had a collective group of both patients and their loved ones. The budget for this event cost \$5,000 in dresses, food, music, equipment, decorations, and more.

All this effort, accomplished by our coordinators, friends, local businesses, and community in general, is directed towards and looking for individuals who are struggling through this battle with cancer—that they may find support and motivation from a family, such as we have all become, so they can face this terrible sickness that is robbing them of their physical and emotional health.

We thank you in advance for the support provided

Sincerely,

Maria Esparza, CHW and Hispanic Support Group coordinator

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FEB 24 2020



1820 W. Washington · Phoenix, AZ 85007 · Phone: (602) 258-5786 · Fax: (602) 253-3874
Email: league@azleague.org · Web site: www.azleague.org

February 13, 2020

RECEIVED

TO: Tadeo De La Hoya, City Manager, San Luis
FROM: Tom Belshe, Executive Director
SUBJECT: **2020-2021 LEAGUE DUES**

FEB 20 2020

A handwritten signature in blue ink, appearing to read "Tom Belshe", with a horizontal line underneath.

The annual statement for your 2020-2021 membership dues for the League of Arizona Cities and Towns is enclosed.

At the recommendation of the League Budget Subcommittee, the Executive Committee voted last Friday to forgo any changes to the League membership dues formula for the upcoming year.

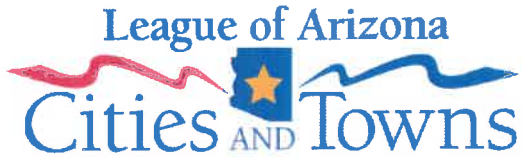
Therefore, your dues are calculated as follows: \$4,300 base plus a per capita amount based on population. The population figure used for this calculation is the 2018 census estimates. The payment deadline for League dues is July 31, 2020.

The League provides valuable services that benefit cities and towns in the state, focusing primarily on representation and advocacy at the state legislature, and also providing educational classes, publications, legal work, research, inquiry services, pooled programs and meetings and conferences. Your dues provide the major source of funding for the organization.

Thank you for the work you do for the people of Arizona and for your continuing support of the League. If you have any questions regarding dues or any League program, please contact me.

PLEASE NOTE:

We are sending out dues statements early for your city/town budgeting purposes. The actual due date for payment of 2020-2021 membership dues is July 31, 2020.



1820 W. Washington · Phoenix, AZ 85007 · Phone: (602) 258-5786 · Fax: (602) 253-3874
Email: league@azleague.org · Web site: www.azleague.org

RECEIVED

**ANNUAL DUES STATEMENT
for
FY 2020-2021**

FEB 20 2020

THE LEAGUE OF ARIZONA CITIES AND TOWNS

1820 West Washington Street
Phoenix, Arizona 85007
Phone: (602) 258-5786

SAN LUIS

Membership dues for the League of Arizona Cities and Towns for the fiscal year, July 1, 2020 to June 30, 2021, based on the 2018 census population estimates.

Population @ per capita rate	33,490 x 0.54	=	\$18,085
Plus \$4,300 base			\$4,300
		Dues Amount	\$22,385
		TOTAL AMOUNT DUE	\$22,385

Please make checks payable to the League of Arizona Cities & Towns.

Deadline for payment of membership dues is July 31, 2020.

Thank you!

Please use the information below if you wish to make an ACH payment:

FINANCIAL INSTITUTION: JPMorgan Chase
NAME ON ACCOUNT: League of Arizona Cities & Towns
ROUTING NUMBER: 122100024
ACCOUNT NUMBER: 68101
REMITTANCE EMAIL: ACHpayments@azleague.org



search this site...

GO

NALEO MEMBERSHIP FORM

Thank you for your interest in becoming a NALEO member. Please [click here](#) to see Membership Benefits

Member Level

Annual

\$100 - Annual Membership Rate (One Year Membership)

I understand that my NALEO Membership dues are not tax deductible as a charitable contribution for federal tax purposes but may be deductible as a business expense.

Amount

\$

100

* - required

Next