

OPEN POSITIONS															
DEPARTMENT	JOB POSITION	HOURLY RATE	CURRENT SALARY	ASRS RET & PSPRS	DENTAL	VISION	HEALTH	Standard	Short Term Disability	Long Term Disability	FICA	MEDICARE	Unemployment	WC annual rate	TOTAL
City Administration	Office Assistant	12.00	24,960	3,050	451	131	7,640	60	223	-	1,548	362	150	60	38,634
Finance / Ambulance	Accounting Specialist	16.93	17,607	2,152	226	65	3,820	42	157	-	1,092	255	106	42	25,564
Development Services	Principal Planner	25.40	44,704	5,463	451	131	7,640	107	399	-	2,772	648	268	1,618	64,202
Cultural Center	Administrative Assistant 25%	15.78	8,206	1,003	113	33	1,910	20	73		509	119	49	20	12,053
Parks Ground	Maintenance Technician PT	13.15	13,676	-	-	-	-	-	-	-	848	198	82	424	15,228
Parks Ground	Maintenance Technician PT	13.15	13,676	-	-	-	-	-	-	-	848	198	82	424	15,228
	<b>Total Parks Ground</b>		<b>27,352</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,696</b>	<b>397</b>	<b>164</b>	<b>848</b>	<b>30,456</b>
Recreation	Administrative Assistant 25%	15.78	8,206	1,003	113	33	1,910	20	73		509	119	49	20	12,053
Youth Center	Administrative Assistant 25%	15.78	8,206	1,003	113	33	1,910	20	73		509	119	49	20	12,053
Municipal Pool	Administrative Assistant 25%	15.78	8,206	1,003	113	33	1,910	20	73		509	119	49	20	12,053
Senior Center	Office Assistant PT	12.00	6,240	-	-	-	-	-	-	-	387	90	37	15	6,770
Court	Court Security Officer	16.11	33,509	4,095	451	131	7,640	80	299	-	2,078	486	201	74	49,044
Police Department	Police Officer	21.30	44,304	13,433	451	131	7,640	106	396	111	2,747	642	266	1,941	72,167
	Police Officer	21.30	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Police Department</b>		<b>44,304</b>	<b>13,433</b>	<b>451</b>	<b>131</b>	<b>7,640</b>	<b>106</b>	<b>396</b>	<b>111</b>	<b>2,747</b>	<b>642</b>	<b>266</b>	<b>1,941</b>	<b>72,167</b>
Fleet	Lot Porter/Detailer/Mechanic	17.09	35,547	4,344	451	131	7,640	85	317		2,204	515	213	992	52,440
IT	Network Administrator	23.13	48,110	5,879	451	131	7,640	115	430	-	2,983	698	289	1,742	68,467
<b>TOTAL GENERAL FUND</b>			<b>315,156</b>	<b>42,426</b>	<b>3,384</b>	<b>982</b>	<b>57,300</b>	<b>676</b>	<b>2,514</b>	<b>111</b>	<b>19,540</b>	<b>4,570</b>	<b>1,891</b>	<b>7,410</b>	<b>455,959</b>
HURF	Crew Leader Supervisor	18.02	37,482	4,580	451	131	7,640	90	335		2,324	543	225	3,310	57,111
Water	Water Chief Operator	20.83	43,326	5,294	451	131	7,640	104	387		2,686	628	260	1,898	62,806
Wastewater	Wastewater Operator	16.40	34,112	4,168	451	131	7,640	82	305		2,115	495	205	952	50,655
Ambulance / Finance	Accounting Specialist	16.93	17,607	2,152	226	65	3,820	42	157	-	1,092	255	106	42	25,564
<b>TOTAL ENTERPRISE</b>			<b>95,046</b>	<b>11,615</b>	<b>1,128</b>	<b>327</b>	<b>19,100</b>	<b>228</b>	<b>849</b>	<b>-</b>	<b>5,893</b>	<b>1,378</b>	<b>570</b>	<b>2,892</b>	<b>139,025</b>
<b>GRAND TOTAL</b>			<b>447,683</b>	<b>58,621</b>	<b>4,963</b>	<b>1,440</b>	<b>84,040</b>	<b>994</b>	<b>3,698</b>	<b>111</b>	<b>27,756</b>	<b>6,491</b>	<b>2,686</b>	<b>13,611</b>	<b>652,095</b>