

2020 BUDGET				
Agency	Approved Budget FY 19-20	Requested increases by agency FY 20-21	Approved Budget FY 20-21	NOTES
80000 CONTRACTUAL SERVICES				
• Lobbyist (Ramirez Advisors)	\$ 50,000.00	\$ 5,000.00		total of \$55,000.00 to be paid in 12 equal payments
• Greater Yuma Eco. Dev. Corp.	\$ 51,254.00	\$ 6,254.00		total \$57,508 as in FY19/20 CSL committed to making incremental increases towards per capita commitment
• Greater Yuma Port Authority	\$ 50,000.00	\$ -		
• Humane Society of Yuma	\$ 50,000.00	\$ 5,000.00		total of \$55,000.00 additional fund to go towards spraying and neuterings animals within community.
• PPEP (Youth Build)	\$ 30,000.00	\$ -		
• YMPO	\$ 13,736.74	\$ (417.32)		total of \$13,319.42
• YCAT	\$ 70,573.00	\$ -		
• Newspaper Publications	\$ 25,000.00	\$ -		
• JCG Technologies	\$ 7,000.00	\$ -		
• Amberly's Place	\$ 41,808.00	\$ 192.00		total of \$42,000 to cover small part of additional insurance expense of new Journey purchased to use in CSL
• GYEDC Binational/4FrontED	\$ 7,060.00	\$ -		
Total	\$ 396,431.74		\$ -	
80007 COUNCIL SPONSORSHIPS /PLEDGES				
• Yuma Community Food Bank	\$ 25,000.00	\$ -		
• Yuma Community Food Bank - Snack Pack Program Youth Center	\$ 5,000.00	\$ -		not seeking funding this year for the snack pack program, working with Galaviz on using remaining funds.
• Freedom Newspaper of SW AZ	\$ 650.00			
• Civic Donations	\$ 22,000.00	\$ -		
• Comic Con	\$ 5,000.00	\$ -		
• Gadsden Marching Band	\$ -	\$ -		
• Gethsemani Food Ministry	\$ 3,000.00	\$ -		
• Off Road Expo	\$ 10,000.00	\$ 5,000.00		total \$15,000 event scheduled for October 17 2020
• San Luis Film Festival	\$ 5,000.00	\$ -		
• Arizona Interagency Farmworkers Coalition	\$ 1,500.00	\$ -		
• YRMC Cancer Center	\$ -	\$ 5,000.00		total \$5,000.00 new agency seeking support.
Total	\$ 77,150.00		\$ -	
60020 DUES/SUBSCRIPTIONS				
• Arizona Mexico Commission	\$ 1,500.00	\$ -		
• Border Trade Alliance	\$ 10,000.00	\$ -		
• Arizona League of Cities & Towns	\$ 21,821.00	\$ 564.00		total of \$22,385.00
• NALEO	\$ 400.00	\$ 300.00		to cover remaining council members memberships \$100 x council member. All council members have NALEO membership
• National League of Cities & Towns	\$ 200.00	\$ 649.00		based off population we should be paying \$849 (population of 2,001-5,000)
• Yuma County Chamber	\$ 600.00	\$ 60.00		based off last PO total of \$660 for 19-20 membership fees
• Chamber of Commerce	\$ 1,500.00	\$ -		
• The Sun	\$ 170.00	\$ 170.00		
Total	\$ 36,191.00		\$ -	