

City Of San Luis Fire Department

PREPARED BY:
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FIRE CHIEF



Fire Department

- ▶ Fire Administration
 - ▶ Fire Chief *
 - ▶ Assistant Fire Chief *
 - ▶ Fire Inspector
 - ▶ Administrative Coordinator *
 - ▶ Office Assistant

* (50/50 salary allocation between Fire Suppression and Ambulance Enterprise)



Fire Department

- ▶ Fire Suppression
 - ▶ 30 Total Personnel (22 paramedics)
 - ▶ 6 Captains*
 - ▶ 6 Engineers
 - ▶ 18 Fire Fighters
- ▶ 49 full-time firefighters. (77% ALS personnel)
- ▶ 7 Part- Time Firefighters



Fire Department

- ▶ San Luis Engine 1
- ▶ San Luis Ladder 1
- ▶ San Luis Engine 2 (back up unit)
- ▶ San Luis Special Ops (back up to SLR1)
- ▶ San Luis Rescue 1

Fire Calls: 132

EMS: 3,821

Hazmat: 13

Mutual Aid: 32

Public assists: 591

Total Calls for Service: 4,589

Last year totals were: 4,456



Fire Department

- ▶ General Fund
 - ▶ Most of our budget has stayed the same.
 - ▶ With the increase in EMS calls, Mutual aid calls and Fire calls, this year we are going to focus on providing the best service to the residents and to protect our firefighters.
 - ▶ With the recent Coronavirus pandemic we have realized that we need to have enough stock of inventory to be able to treat all our residents and to protect ourselves from dangers at all times.

Fire Department

- ▶ Capital Improvement Projects for FY 2022
 - ▶ Command/Assistant Fire Chief vehicle at a price of \$44,898.
 - ▶ Fire Station #2 \$125,000
 - ▶ San Luis Ladder truck \$1,300,000.
 - ▶ Total costs of projects are: \$1,469,898.

Fire Department

- ▶ Capital Improvement Projects FY 2022
 - ▶ Command/Assistant Fire Chief Vehicle
 - ▶ Total Purchase Price \$ 44,898 (includes lights, equipment and sale taxes. Will be used for Fire administration personnel in charge of running Incident Command on a daily basis.
 - ▶ This new vehicle is intended to replace the current SLC2 a 2006 Ford Expedition. The current Command vehicle assigned to SLC2 (2006 Ford Expedition) has reached 181,000 miles. The National Data from fleet services requires that any vehicle with more than 125,000 miles before considered for replacement.

Fire Department

- ▶ Capital Improvement Projects FY2022
 - ▶ Fire Station #2 (\$125,000)
 - ▶ The east of San Luis is in dire need of EMS/Fire Response. We have been getting away with responding from Fire Station #1. Our response times are barely are barely being met to the standards that AZDHS has set for us.
 - ▶ Currently we are in the process of designing and going out to bid for this project. We feel that it is necessary to have this income to fully finish the fire station on the east side.



Fire Department

- ▶ Capital Improvement Projects FY 2022 (\$1,300,000)
 - ▶ The standards set by ISO states that any vehicle that is over 20 years old is not considered a front line vehicle.
 - ▶ Our current ladder truck is a 2003 Pierce telesquirt. We have been able to maintain it in tip top shape but we are going to be assessed by ISO in the next couple years and wont be considered as a front line truck. Vehicles like this take about 12-14 months to build.

Fire Department

- ▶ Our goal for FY 2022 is to train and recruit the best firefighters around. We will be committed to bringing and sending our personnel to trainings to better serve the community and protect our firefighters from any diseases, exposures or fireground incidents.



Ambulance Fund

- ▶ Fire Chief *
- ▶ Assistant Fire Chief *
- ▶ Administrative Coordinator *
- ▶ 6 Captains *
- ▶ 12 firefighters
- ▶ 11 Paramedics
- ▶ 7 part timers
- ▶ * (50/50 salary allocation between the general fund and the ambulance fund)
 - ▶ EMS responses: 3,821
 - ▶ EMS transports: 3,070

Ambulance Fund

- ▶ We currently are operating 3 Paramedic ambulances within the City Of San Luis.
- ▶ Our goal is to be able to upstaff a 4th ambulance this fiscal year.
- ▶ There is 2 reserve ambulance in case anything happens to one of the front line units. (breaks down, oil changes or any other maintenance issues.
- ▶ All our ambulances are ALS ambulances meaning they have a paramedic on board at all times.



Ambulance Fund

- ▶ Capital Improvement Project FY 2022
 - ▶ Purchase of a new ambulance.
 - ▶ Cost of \$234,640.
 - ▶ As of today we have 3 ambulances that protect our city. Most of our ambulances do about 1000 transports a year to YRMC. That's about 50k miles on a yearly basis. We need to have good ambulances running to provide a higher level of care to the residents of San Luis.
 - ▶ SLM1= 182,547 (as of March) 195,463
 - ▶ SMM2= 195,911 (as of March) 208,826
 - ▶ SLM3= 29,563 (as of March) 42,478
 - ▶ SLM5= 239,830 (back up units)
 - ▶ SLM4= 171,983 (back up units)

Ambulance Fund

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Ambulance Fund

- ▶ Community Paramedicine
 - ▶ We visit RCBH patients and provided welfare checks and home inspections.
 - ▶ Its a program though AZDHS that has been working in conjunction with SCFD and SLFD.



Ambulance Fund

- ▶ Our objective for the organization is to keep producing paramedics.
 - ▶ We have kept \$40,000 dollars in the training budget(line item #80036) for the following:
 - ▶ EMT recertification
 - ▶ Paramedic recertification

