City of San Luis
Budget Adjustment Form

Reason for Budget Adjustment:

Budget transfer for the Recreation Department: Software Account is needed to cover the cost of the purchase of the Civic Rec software for the Parks and Recreation Department. This purchase is going to be presented to council during the Work Session on Wednesday March 03, 2021 and Regular Council Meeting on Wednesday March 10, 2021. This is a new software that will allow the community to register online for park reservations, recreation classes and leagues, recreation events, community leagues, senior services and much more. The Cultural Center, Recreation Dept. & Youth Center will be splitting the expense for this fiscal year.

Account Number	Account Name	Amended Budget FY20/21	Budget to be revised (Add to)	Budget to be decreased (taken from)	Available Balance Budget FY 19/20
100-140-80005	Special Services	$50,500.00		$5,488.00	$45,012.00
100-145-80005	Special Services	$87,500.00		$5,488.00	$82,012.00
100-146-80005	Special Services	$45,588.00		$5,488.00	$40,100.00
100-145-70040	Software Support	$4,300.00	$16,464.00		$20,764.00
					$0.00
					$0.00
Total			$16,464.00	$16,464.00	

Department Head _____ Date 2/25/2021

City Manager _____ Date _____

Finance Department _____ Date _____