



**City of San Luis  
Budget Adjustment Form**

**Reason for Budget Adjustment:**

Purchase of water meters and MXUs (antennas) from Dana Kepner, sole source vendor/distributor assigned by Xylem (Sensus). This purchase includes meters worth a whole year of supply. Purchase order is being made due to shortage of meters and delayed order times. Xylem (Sensus) has advised of a 22 weeks lead-times on all orders.

Account Number	Account Name	Amended Budget FY20/21	Budget to be revised (Add to)	Budget to be decreased (taken from)	Available Balance Budget FY 20/21
300-302-90015	Capital Outlay - CIP	\$ 166,250.00		\$ 130,000.00	\$ 36,250.00
300-302-50000	Salaries	\$ 556,580.00		\$ 47,000.00	\$ 509,580.00
300-302-60035	Minor Tools / Equipment Supplies		\$ 177,000.00		\$ 177,000.00
					\$ -
					\$ -
					\$ -
					\$ -
<b>Total</b>			\$ 177,000.00	\$ 177,000.00	

Department Head \_\_\_\_\_ Date 6/2/2021

City Manager \_\_\_\_\_ Date \_\_\_\_\_

Finance Department \_\_\_\_\_ Date \_\_\_\_\_