



Yuma County Intergovernmental Public Transportation Authority

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March 17, 2021

Discussion and Action Item 5

To: Yuma County Intergovernmental Public Transportation Authority
Board of Directors
From: Shelly Kreger, Transit Director
Subject: Discussion and or action regarding the increase of Member Entity
Dues.

Requested Action: Staff recommends that the Yuma County Intergovernmental Public Transportation Authority Board of Directors approve to increase Member Entity Dues.

Background and Summary: Since YCIPTA's inception local entity dues have remained the same each year with no increase. In looking to the future YCIPTA's cash match will need to be increased to meet the needs of acquiring future grants especially funding for the new facility.

While YCIPTA will also be working towards a more sustainable funding source such as a future sales tax, that is still a few years off. As well as the tax we will be looking for other funding sources and or partnerships.

Based on the current funding percentages for each entity the chart below shows how much each entity would be increased to at a level of 25%. YCIPTA understands that most every entity is currently in the budget process and it may not be possible to increase or this upcoming fiscal year, but this is a discussion that needs to be started.

Yuma County Intergovernmental Public Transportation Authority Board Of Directors

Dr. Michael Sabath – Chairman - Northern Arizona University, Jerry Cabrera – Vice Chairman - City of Somerton, Ralph Velez – Sec/Treas - City of San Luis, Philip Rodriguez – City of Yuma, Larry Killman – Town of Wellton, Brian Golding, Sr.-Quechan Tribe, , Paul Soto – Cocopah Tribe, Susan Thorpe – Yuma County, Susan M. Zambrano - Arizona Western College

Shelly Kreger, Transit Director

Agency	Annual Funding	% of total funding	25% increase	\$ of increase
Yuma County	\$ 154,960	25.01%	\$ 193,700	\$ 38,740
City of Yuma	\$ 200,000	32.28%	\$ 250,000	\$ 50,000
City of Somerton	\$ 29,919	4.83%	\$ 37,399	\$ 7,480
Town of Wellton	\$ 14,499	2.34%	\$ 18,124	\$ 3,625
City of San Luis	\$ 70,573	11.39%	\$ 88,216	\$ 17,643
Cocopah Indian Tribe	\$ 38,898	6.28%	\$ 48,623	\$ 9,725
Quechan Indian Tribe	\$ 5,757	0.93%	\$ 7,196	\$ 1,439
Northern Arizona University	\$ 5,000	0.81%	\$ 6,250	\$ 1,250
Arizona Western College	\$ 100,000	16.14%	\$ 125,000	\$ 25,000
	\$ 619,606	100.00%	\$ 774,508	\$ 154,902

Financial Impacts: Increase of \$154,902 in annual cash match

Budgeted: N/A

Recommended Motion: Staff recommends that the Yuma County Intergovernmental Public Transportation Authority Board of Directors approve to increase Member Entity Dues.

Legal Counsel Review: N/A

Attachments: N/A

For information regarding this agenda item, please contact Shelly Kreger via email to: skreger@ycipta.az.gov or call 928-539-7076, extension 101.

Approved for submission:



Shelly Kreger
Transit Director

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