



City of San Luis Budget Adjustment Form

Reason for Budget Adjustment: Funds transfer for purchase of new solid waste truck – Cost increase is attributable to an increase in manufacturing costs (steel) since the original March 2021 quote from vendor.

Account Number	Account Name	Approved/Amended Budget Fiscal 21/22	Budget to be revised (Add to)	Budget to be decreased (Taken from)	Available Balance Budget FY 21/22
320-321-60005	Other Supplies	\$45,000.00		\$8,000.00	\$37,000.00
320-321-70005	Gas/Oil	\$50,000.00		\$5,100.00	\$44,900.00
320-321-70025	Maintenance - Other	\$3,000.00		\$1,000.00	\$2,000.00
320-321-70040	Software Support	\$5,900.00		\$1,000.00	\$4,900.00
320-321-80000	Contractual Services	\$6,750.00		\$3,000.00	\$3,750.00
320-321-90000	Capital Outlay-Equipment	\$324,620.00	\$18,100.00		\$342,620.00
			\$18,100.00	\$18,100.00	

Department Head _____

Date _____

City Manager _____

Date _____

Finance Department _____

Date _____