

Employee Name	Title	Unit Price	Hours Expected	Hours Expected	Hours Expected	Hours Expected	Hours Expected	Hours Expected	Hours Expected	Total Hours	Total
			Task 1 - Project Management	Task 2 - Traffic Data Collection	Task 3 - Origin/Destination Analysis	Task 4 - Vehicular and Pedestrian Intercept Survey	Task 5 - Circulation Analysis	Task 6 - Parking Management	Task 7 - Final Report		
Brent Crowther	Sr. Project Manager	\$240.00	12	4	6	4	16		6	48	\$11,520.00
Chris Joannes	Professional (Project Manager)	\$170.00	36	22	24	10	24		16	132	\$22,440.00
Adria Koller	Professional (Parking)	\$170.00								0	\$0.00
Vanessa Rodriguez	Engineer	\$170.00				24			8	32	\$5,440.00
Brenda Soto	Sr. Analyst (Translation)	\$145.00	4			4				8	\$1,160.00
Hamza Khan	Senior Designer (VISSIM)	\$150.00					120		8	128	\$16,000.00
Heather Stifanos	Analyst (Data Collection - Drone)	\$125.00								0	\$0.00
Karina Trejo	Analyst (Traffic Analysis)	\$125.00	24	12	10	30	190		40	306	\$38,250.00
Kristen Faltz	Analyst (Parking Analysis)	\$125.00								0	\$0.00
Survey Analysts	Analyst (Survey)	\$125.00				48				48	\$6,000.00
Meg Merry	Analyst (Graphics)	\$125.00	3		8	8			32	32	\$8,670.00
Lyndee Walborn	Professional (Accounting)	\$170.00	15							15	\$2,550.00
SUB-TOTAL			\$15,505	\$6,200	\$7,770	\$18,070	\$49,670	\$0	\$15,720		\$112,030
TRAVEL COSTS			\$0	\$300	\$0	\$1,000	\$0	\$0	\$0		\$1,300
OTHER DIRECT COSTS			\$0	\$15,400	\$16,000	\$0	\$0	\$0	\$0		\$31,400
SUBTOTAL			\$15,505	\$21,900	\$23,770	\$19,070	\$49,670	\$0	\$15,720		\$144,730