City of San Luis
Budget Adjustment Form

Reason for Budget Adjustment:

Need to purchase new truck to replace damaged car that was a total loss for Facilities.

Account Number	Account Name	Adopted Budget FY20/21	Budget to be revised (Add to)	Budget to be decreased (taken from)	Amended Budget FY 20/21
100-720-60005	Other Supplies	1,500		500	1,000
100-720-60010	Janitorial Supplies	25,000		3,400	21,600
100-720-60035	Minor Tools/Equipment	13,000		3,500	9,500
100-720-70025	Maintenance/Other	3,500		1,300	2,200
100-720-70035	Equipment Maintenance	1,000		200	800
100-720-80000	Contractual Services	3,800		1,000	2,800
100-720-80025	Travel & Per Diem	1,000		1,000	-
100-720-80027	Conferences/Registration Fee	1,480		500	980
100-999-90005	Capital Outlay - Improv Build	4,615,249		7,940	4,607,309
100-999-90000	Capital Outlay/Equipment		19,340		19,340
					-
					-
					-
					-
Total			19,340	19,340	

Department Head _____ Date _____

City Manager _____ Date _____

Finance Department _____ Date _____