

Employee Name	Title	Unit Price	Hours Expected	Hours Expected	Hours Expected
			Task 1 - Project Management	Task 2 - Traffic Data Collection	Task 3 - Origin/ Destination Analysis
Brent Crowther	Sr. Project Manager	\$240.00	12	4	6
Chris Joannes	Professional (Project Manager)	\$170.00	36	22	24
Adria Koller	Professional (Parking)	\$170.00			
Vanessa Rodriguez	Engineer	\$170.00			
Brenda Soto	Sr. Analyst (Translation)	\$145.00	4		
Hamza Khan	Senior Designer (VISSIM)	\$150.00			
Heather Stifanos	Analyst (Data Collection - Drone)	\$125.00			
Karina Trejo	Analyst (Traffic Analysis)	\$125.00	24	12	10
Kristen Faltz	Analyst (Parking Analysis)	\$125.00			
Survey Analysts	Analyst (Survey)	\$125.00			
Meg Merry	Analyst (Graphics)	\$125.00	3		8
Lyndee Walborn	Professional (Accounting)	\$170.00	15		
<b>SUB-TOTAL</b>			<b>\$15,505</b>	<b>\$6,200</b>	<b>\$7,770</b>
<b>TRAVEL COSTS</b>			<b>\$0</b>	<b>\$300</b>	<b>\$0</b>
<b>OTHER DIRECT COSTS</b>			<b>\$0</b>	<b>\$15,400</b>	<b>\$16,000</b>
<b>SUBTOTAL</b>			<b>\$15,505</b>	<b>\$21,900</b>	<b>\$23,770</b>

Hours Expected	Hours Expected	Hours Expected	Hours Expected		
Task 4 - Vehicular and Pedestrian Intercept Survey	Task 5 - Circulation Analysis	Task 6 - Parking Management	Task 7 - Final Report	Total Hours	Total
4	16		6	48	\$11,520.00
10	24		16	132	\$22,440.00
				0	\$0.00
24			8	32	\$5,440.00
4				8	\$1,160.00
	120		8	128	\$16,000.00
				0	\$0.00
30	190		40	306	\$38,250.00
				0	\$0.00
48				48	\$6,000.00
8			32	32	\$8,670.00
				15	\$2,550.00
\$18,070	\$49,670	\$0	\$15,720		\$112,030
\$1,000	\$0	\$0	\$0		\$1,300
\$0	\$0	\$0	\$0		\$31,400
<b>\$19,070</b>	<b>\$49,670</b>	<b>\$0</b>	<b>\$15,720</b>		<b>\$144,730</b>