



CITY CLERK'S OFFICE

BUDGET RETREAT

MAY 14, 2022



UPDATES

- Awareness and enforcement of Records Management
- 116 Public Records Requests (2021)
- 44 Council Meetings (21 Regular, 9 Special, 13 WS and 1 BR) (2021)
- Agenda access via QR Code
- Planning of the 2022 Primary and General Elections
- Cesar Chavez Cultural Center Mega Vote Center

BUDGET FY 2022-2023

	2022 Adopted Budget	2023 Proposed Continuation Budget
Fund: 100 General Fund		
Expenditures		
Department: 116 City Clerk		
S&RE - Salaries & Related Expenses	\$284,060.00	\$307,050.00
SP - Supplies	\$11,100.00	\$10,460.00
M - Maintenance	\$15,450.00	\$17,140.00
SS - Special Services	\$73,550.00	\$119,650.00
ND - Non-Departmental	(\$129,640.00)	(\$153,300.00)
Department Total: City Clerk	\$254,520.00	\$301,000.00

THANK YOU!



Melissa Lopez
Deputy City Clerk



Sonia Cornelio
City Clerk



Francia Alonso
Records Management Specialist

QUESTIONS?