

INFORMATION  
TECHNOLOGY

# BUDGET PRESENTATION

FISCAL YEAR 2022 - 2023

# IT MISSION STATEMENT

The mission of the Information Technology department is to empower our organization through the use of reliable, secure, and accessible information technology to better serve our community.

## ACCOMPLISHMENTS FY 2021 - 2022

- **Cybersecurity –**
  - Resource sharing and collaboration through a multi agency cybersecurity program. (MS-ISAC)
  - Implementation of AI cybersecurity services for intrusion detection and prevention.
  - Continuous implementation of recommendations from the state’s cybersecurity department.
  - Cybersecurity audit to ensure best practices are being used and help identify potential gaps.
  - Priority allocated to cybersecurity.
  - Renewal of state of Arizona cybersecurity grant for cybersecurity software.
- **Modernization –**
  - Implementation of automation tools to assist with re occurring tasks. (JIRA)
  - Remote work capabilities.
- **Infrastructure –**
  - Continuation in installation of fiber optics cable. Done in house to help reduce costs.
- **Maintenance –**
  - Replacement of equipment with end of life cycle.
  - Cleanup of IT server rooms.

## OBJECTIVES FOR FISCAL YEAR 2022 - 2023

- Create, adopt , and implement IT policy in Cybersecurity, Business Continuity, Telework and Disaster Recovery.
- Strategic planning – develop a five year strategic improvement plan to address IT infrastructure and IT business operations.
- Implement resource sharing and collaboration software for City of San Luis departments to help increase productivity and efficiency.
- Modernize the city’s IT infrastructure. Cloud computing, remote work capabilities, accessibility of data.
- Adopt CMMC framework – implement a modern cybersecurity framework and obtain the cybersecurity maturity model certification level 1 or higher.
- Initiate a cybersecurity information sharing committee within San Luis, AZ.

## CAPITAL IMPROVEMENT PROJECTS FY 2022 - 2023

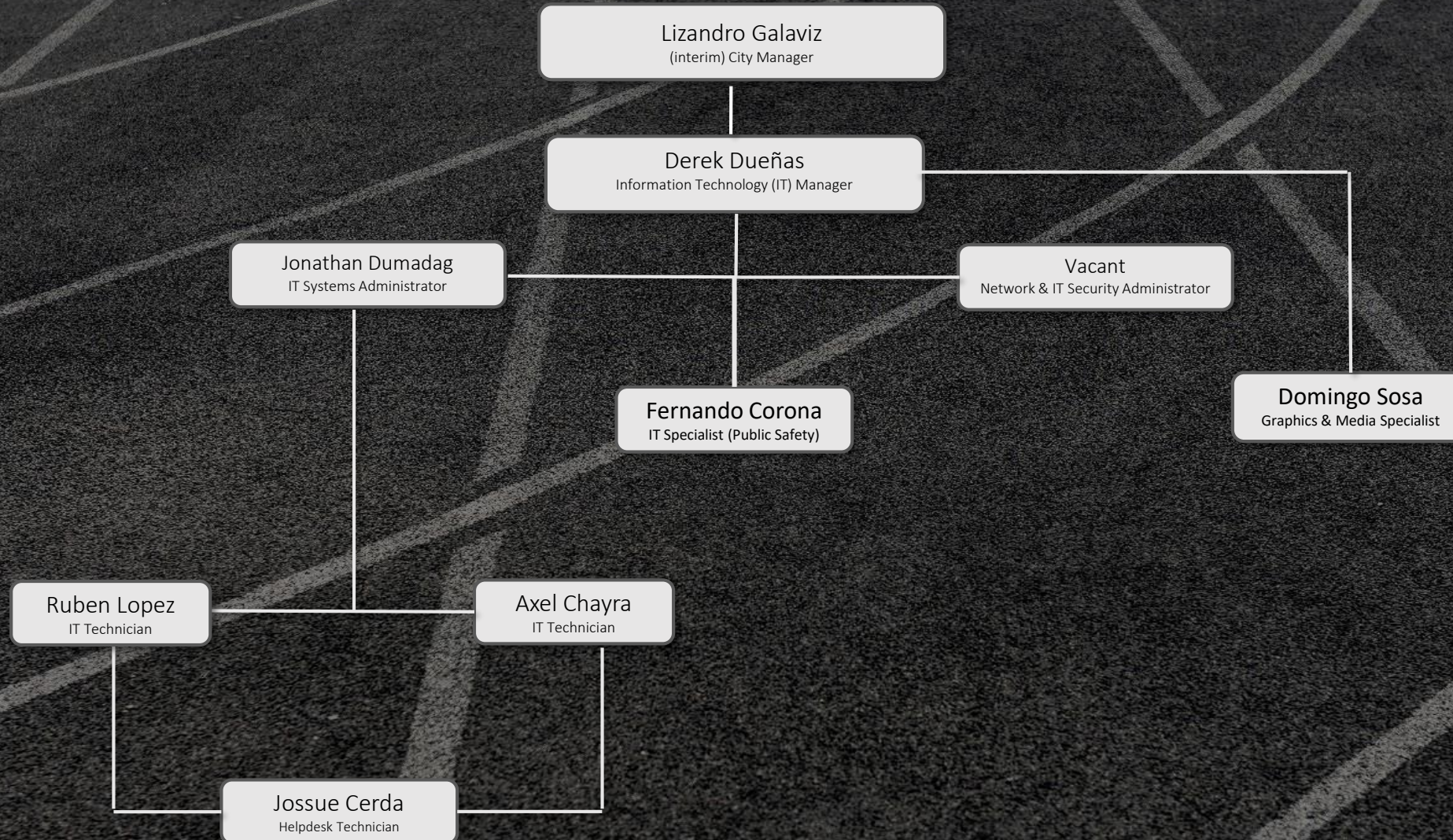
- Infrastructure
  - Fiber optic cable for City owned buildings.
  - Communications tower for remote sites and critical services.
- Cybersecurity
  - Darktrace- AI cybersecurity system
  - Splunk – monitoring and visualization of large data.
- Productivity
  - Microsoft office 365 – collaboration and hosted services needed for daily operations.
  - Microsoft Surface pro – mobile devices with remote access to city IT services.



# PERSONNEL REQUEST FY 2022-2023


- Administrative Assistant – Part time
- Video Production & Operations Specialist

# Information Technology – Organizational chart



# THANK YOU

Derek V. Duenas

 [dvduenas@sanluisaz.gov](mailto:dvduenas@sanluisaz.gov)

 [www.sanluisaz.gov](http://www.sanluisaz.gov)