

**Resolution Adopting FY2021/22 Budget Amendment (Funding) No. 22 - 04**

<b>Date:</b>	04/04/22	<b>Approval Type:</b>	Legislative
<b>Requesting Department:</b>	County Administrator/OMB	<b>Amendment Type:</b>	Transfer
<b>Contact:</b>	Tony Struck	<b>PAR prepared:</b>	No
		<b>CIP Change:</b>	No

**Purpose of Amendment:**  
 Periodic Budget Amendment Adjustments- Administrative and Legislative

**Requested Changes:**

Accounting	Fund Name	Department Name	Object Name	Amount
04407.09.2200.45510.00000.22104.00000	Capital Improvement Fund	Facilities Management	Construction In Progress	(1,180,000)
04407.09.9500.45510.00000.22104.00000	Capital Improvement Fund	County Administrator	Construction In Progress	1,180,000
<b>County Administrator-to transfer budget authority of CIP No. 2.2104 from Facilities Management to County Administrator-Grants (Res 10-31, Sec 1. A. &amp; C.)</b>				
06609.01.4000.46710.00000.00000.00000	Fleet Management	Public Works	Contingency	(92,527)
06609.01.4000.45495.00000.00000.00000	Fleet Management	Public Works	Other Machinery & Equipment	92,527
<b>Public Works- Fleet Management-to transfer budget authority from contingency to capital outlay (Res 10-31, Sec 1. B.)</b>				
02308.02.3400.41360.00000.00000.00000	Jail District Other Grants	Sheriff's Office	Motor Vehicle/Equipment Repair Sup	7,495
02308.02.3400.42191.00000.00000.00000	Jail District Other Grants	Sheriff's Office	Other Purchased Services	108,839
02308.02.3400.45390.00000.00000.00000	Jail District Other Grants	Sheriff's Office	Other Improvements Other Than	150,000
02308.02.3400.45445.00000.00000.00000	Jail District Other Grants	Sheriff's Office	Duplicating Equipment	3,666
02308.02.3400.46710.00000.00000.00000	Jail District Other Grants	Sheriff's Office	Contingency	(270,000)
<b>Sheriff's Office- transfer budget authority from contingency to supplies &amp; services and capital outlay (Res 10-31, Sec 1. B.)</b>				
02209.21.1300.33500.00000.00000.00000	Crime Victim Comp Grant	Attorney	State Grants	(44,439)
02209.01.1300.43421.00000.00000.00000	Crime Victim Comp Grant	Attorney	Emergency Vistim Assistance	44,439
02349.21.1600.33100.00000.00000.00000	Other Grants	Non-Departmental	Federal Grants	44,439
02349.01.1600.46710.00000.00000.00000	Other Grants	Non-Departmental	Contingency	(44,439)
<b>County Attorney- increase budget authority for additional funds received (Res 10-31, Sec 1. A. &amp; B.)</b>				
02277.12.1300.35200.00000.00000.00000	Federal Revenue: Asset Sharing	Attorney	Anti-Racketeering Forfeits	(4,800)
02277.02.1300.42116.00000.00000.00000	Federal Revenue: Asset Sharing	Attorney	Informant Expenses	4,800
02349.21.1600.33100.00000.00000.00000	Other Grants	Non-Departmental	Federal Grants	4,800
02349.01.1600.46710.00000.00000.00000	Other Grants	Non-Departmental	Contingency	(4,800)
<b>County Attorney- establish budget authority (Res 10-31, Sec 1. A. &amp; B.)</b>				
02210.01.1300.42410.00000.00000.00000	Victim's Witness Program	Attorney	Travel Expenses	(4,840)
02210.01.1300.43080.00000.00000.00000	Victim's Witness Program	Attorney	Data Processing/Comp Equip Rep & M	(13,860)
02210.01.1300.43460.00000.00000.00000	Victim's Witness Program	Attorney	Training & School Classes	(7,000)
02210.01.1300.43490.00000.00000.00000	Victim's Witness Program	Attorney	Other Miscellaneous Expense	(8,000)
02210.01.1300.40110.00000.00000.00000	Victim's Witness Program	Attorney	Regular Salaries & Wages	33,700
<b>County Attorney- transfer from supplies and services to personnel (Res 10-31, Sec 1. B.)</b>				
TBD.29.9994.33100.00000.00000.00000	#N/A	Financial Services	Federal Grants	(30,000)
TBD.09.9994.42140.00000.00000.00000	#N/A	Financial Services	Consulting Services	30,000

Accounting	Fund Name	Department Name	Object Name	Amount
02349.21.1600.33100.00000.00000.00000	Other Grants	Non-Departmental	Federal Grants	30,000
02349.01.1600.46710.00000.00000.00000	Other Grants	Non-Departmental	Contingency	(30,000)
<b>County Administrator-establish budget authority for new grant (Res 10-31, Sec 1. A. &amp; B)</b>				
02253.03.3600.42171.00000.00000.00000	HURF Fund	Engineering	Architectural & Engineering Serv	(10,000)
02253.03.3600.45510.00000.11805.00000	HURF Fund	Engineering	Construction In Progress	10,000
<b>County Engineer-transfer budget authority from supplies &amp; services to CIP 1.1805 Antelope-Palomas LFC Project (Res 10-31, Sec 1.C.)</b>				
02253.03.3600.45510.00000.11502.00000	HURF Fund	Engineering	Construction In Progress	(10,850)
02253.03.3600.45110.00000.11502.00000	HURF Fund	Engineering	Land Site Preparation	10,850
<b>County Engineer-transfer budget authority from CIP No. 1.1502 C0 12th St (40th St)-Fortuna Rd to Ave 12E Project to Land Acquisition (Res 10-31, Sec 1.C.)</b>				
02253.03.3600.45510.00000.11302.00000	HURF Fund	Engineering	Construction In Progress	(130,000)
02253.03.3600.45110.00000.11302.00000	HURF Fund	Engineering	Land Site Preparation	130,000
<b>County Engineer-transfer budget authority from CIP 1.1302 North Frontage Rd Ave 10E to Fortuna Rd Project to Land Acquisition (Res 10-31, Sec 1.C.)</b>				
02253.03.3600.42171.00000.00000.00000	HURF Fund	Engineering	Architectural & Engineering Serv	(25,000)
02253.03.3600.45110.00000.11904.00000	HURF Fund	Engineering	Land Site Preparation	25,000
<b>County Engineer-transfer budget authority from supplies &amp; services to CIP 1.1904 Structure #7639 Bridge Rehab Ave 28E &amp; County 9th St (Res 10-31, Sec 1.C.)</b>				
02295.02.3600.42171.00000.00000.00000	County Flood Control District	Engineering	Architectural & Engineering Serv	(20,000)
02295.02.3600.45510.00000.31902.00000	County Flood Control District	Engineering	Construction In Progress	20,000
<b>County Engineer-transfer budget authority from supplies &amp; Services to CIP 3.1902 Avenida Compadres (Res 10-31, Sec 1.B.)</b>				
02295.02.3600.46710.00000.00000.00000	County Flood Control District	Engineering	Contingency	(80,000)
02295.02.3600.45510.00000.31501.00000	County Flood Control District	Engineering	Construction In Progress	80,000
<b>County Engineer-transfer budget authority from contingency to CIP 3.1501 Wellton Area Coyote Wash Improvements (Res 10-31, Sec 1.B.)</b>				
04408.21.3600.33500.00000.22109.00000	CIP-Other Than Gen Fund	Engineering	State Grants	(250,000)
04408.09.3600.45510.00000.22109.00000	CIP-Other Than Gen Fund	Engineering	Construction In Progress	250,000
02349.21.1600.33100.00000.00000.00000	Other Grants	Non-Departmental	Federal Grants	250,000
02349.01.1600.46710.00000.00000.00000	Other Grants	Non-Departmental	Contingency	(250,000)
<b>County Engineer-establish budget authority and CIP Project No 2.2109 for the Fairgrounds Project (Res 10-31, Sec 1.A. &amp; B.)</b>				
02401.01.1900.42191.00000.00000.00000	AZCARES Act/ARPA	Financial Services	Other Purchased Services	(5,000,000)
02401.01.1900.45510.00000.22110.00000	AZCARES Act/ARPA	Financial Services	Construction In Progress	5,000,000
<b>County Engineer-establish budget authority and CIP Project No 2.2110 for Broadband Project (Res 10-31, Sec 1.A. &amp; B.)</b>				
00100.01.1600.50110.00000.12205.00000	General Fund	Non-Departmental	Other Financing Uses	(1,550,000)
00100.01.1600.45510.00000.12205.00000	General Fund	Non-Departmental	Construction In Progress	1,550,000
<b>Non Departmental-increase budget authority for CIP Project No 1.2204 for Magrino Industrial Subd No 4 Project (Res 10-31, Sec 1.A. &amp; B.)</b>				

Accounting	Fund Name	Department Name	Object Name	Amount
02248.02.1700.40110.00000.00000.00000	Court Appt Spec Advocate (CASA)	Juvenile Court	Regular Salaries & Wages	2,555
02248.02.1700.46710.00000.00000.00000	Court Appt Spec Advocate (CASA)	Juvenile Court	Contingency	(2,555)
02242.02.1700.40110.00000.00000.00000	Juvenile Detention Education	Juvenile Court	Regular Salaries & Wages	95,362
02242.02.1700.46710.00000.00000.00000	Juvenile Detention Education	Juvenile Court	Contingency	(95,362)
02262.01.1700.41010.00000.00000.00000	Juvenile Drug Court Education	Juvenile Court	General Consumable Supplies	2,753
02262.01.1700.46710.00000.00000.00000	Juvenile Drug Court Education	Juvenile Court	Contingency	(2,753)
02267.02.1700.40110.00000.00000.00000	Juvenile Diversion Programs	Juvenile Court	Regular Salaries & Wages	846
02267.02.1700.41010.00000.00000.00000	Juvenile Diversion Programs	Juvenile Court	General Consumable Supplies	10
02267.02.1700.41360.00000.00000.00000	Juvenile Diversion Programs	Juvenile Court	Motor Vehicle/Equipment Repair Sup	111
02267.02.1700.41502.00000.00000.00000	Juvenile Diversion Programs	Juvenile Court	Small Tools Less Than \$2,000	79
02267.02.1700.46710.00000.00000.00000	Juvenile Diversion Programs	Juvenile Court	Contingency	(1,046)
02247.02.1800.40110.00000.00000.00000	Juvenile State Aid	Juvenile Court	Regular Salaries & Wages	(53,789)
02247.02.1800.41010.00000.00000.00000	Juvenile State Aid	Juvenile Court	General Consumable Supplies	53,789
02265.02.1800.41010.00000.00000.00000	Juvenile Intensive Prob (JIPS)	Juvenile Court	General Consumable Supplies	7,036
02265.02.1800.43490.00000.00000.00000	Juvenile Intensive Prob (JIPS)	Juvenile Court	Other Miscellaneous Expense	9,882
02265.02.1800.43492.00000.00000.00000	Juvenile Intensive Prob (JIPS)	Juvenile Court	Range Fees	1,000
02265.02.1800.46710.00000.00000.00000	Juvenile Intensive Prob (JIPS)	Juvenile Court	Contingency	(17,918)
02257.02.1700.40110.00000.00000.00000	No Child Left Behind	Juvenile Court	Regular Salaries & Wages	10,858
02257.02.1700.46710.00000.00000.00000	No Child Left Behind	Juvenile Court	Contingency	(10,858)
<b>Juvenile Court- Midyear adjustments (Res 10-31, Sec 1. B.)</b>				
02230.22.3000.33500.00000.00000.00000	Intensive Probation Service	Adult Probation	State Grants	81,554
02230.00.3000.55010.00000.00000.00000	Intensive Probation Service	Adult Probation	Transfers In	(81,554)
02230.02.3000.40110.00000.00000.00000	Intensive Probation Service	Adult Probation	Regular Salaries & Wages	(87,000)
02230.02.3000.41502.00000.00000.00000	Intensive Probation Service	Adult Probation	Small Tools Less Than \$2,000	87,000
02288.22.3000.33500.00000.00000.00000	State Aid Enhancement Grant	Adult Probation	State Grants	(19,636)
02288.00.3000.56010.00000.00000.00000	State Aid Enhancement Grant	Adult Probation	Transfers Out	201,047
02288.02.3000.40110.00000.00000.00000	State Aid Enhancement Grant	Adult Probation	Regular Salaries & Wages	(201,047)
02288.02.3000.46710.00000.00000.00000	State Aid Enhancement Grant	Adult Probation	Contingency	19,636
02321.00.3000.55010.00000.00000.00000	Intensive Probation Supv/JCEF	Adult Probation	Transfers In	(201,047)
02321.00.3000.56010.00000.00000.00000	Intensive Probation Supv/JCEF	Adult Probation	Transfers Out	81,554
02321.22.3000.33500.00000.00000.00000	Intensive Probation Supv/JCEF	Adult Probation	State Grants	121,829
02321.02.3000.40110.00000.00000.00000	Intensive Probation Supv/JCEF	Adult Probation	Regular Salaries & Wages	(2,336)
02349.21.1600.33100.00000.00000.00000	Other Grants	Non-Departmental	Federal Grants	(183,747)
02349.01.1600.46710.00000.00000.00000	Other Grants	Non-Departmental	Contingency	183,747
<b>Adult Probation- Midyear adjustments (Res 10-31, Sec 1. B.)</b>				
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<b>Impact:</b>				
Periodic Clean-up Budget Amendment Legislative--no impact to overall County-wide appropriations.				