City of San Luis
Budget Adjustment Form

Reason for Budget Adjustment:

A budget adjusment is needed to cover expenses for Mesa Street Phase I

Account Number	Account Name	Amended Budget FY 22/23	Budget to be revised (Add to)	Budget to be decreased (taken from)	Available Balance Budget FY 22/23
200-210-90010	Capital Outlay-Improvement Roads	586,898.00		186,898.00	400,000.00
255-021-90052.228	Capital Outaly-ARPA Revenue Loss Water	4,793,161.00		414,982.00	4,378,179.00
255-210-90010.227	Capital Outlay-Improvement Roads CDBG Mesa Street	1,587,160.00	601,880.00		2,189,040.00
					-
					-
					-
					-
					-
					-
					-
					-
Total			601,880.00	601,880.00	

Department Head _____ Date 6/28/22

City Manager _____ Date _____

Finance Department _____ Date _____