



## City of San Luis Budget Adjustment Form

**Reason for Budget Adjustment:**

Budget transfer for the Capital Outlay: Improve Build account is needed to cover the project expense of the San Luis Tourism Letters.  
This project is being presented to City Council on Wednesday, September 28, 2022 and if approved, staff will need the budget  
mentioned below to complete the purchase of the San Luis Tourism letters as well as the beautification on the area in which these  
letters will be placed. This budget transfer should be sufficient to cover the expense of this project.

Account Number	Account Name	Amended Budget FY 22/23	Budget to be revised (Add to)	Budget to be decreased (taken from)	Available Balance Budget FY 22/23
100-110-81000	Contingencies	\$300,000.00		\$34,784.00	\$265,216.00
100-999-90005	Capital Outlay - Improv Build	\$7,777,260.00	\$34,784.00		\$7,812,044.00
<b>Total</b>			\$34,784.00	\$34,784.00	

Department Head \_\_\_\_\_

Date 9/27/2022

City Manager \_\_\_\_\_

Date \_\_\_\_\_

Finance Department \_\_\_\_\_

Date \_\_\_\_\_