

**CITY OF SAN LUIS
FY 2023 IMPROVEMENT DISTRICTS BUDGET SCHEDULE
ENHANCED MUNICIPAL SERVICES**

DISTRICT NAME	ACRES	Maintenance	Street Lighting	Total Assessment
Bienestar 7A	0.81	\$ 14,937	\$ 2,507	\$ 17,444
Bienestar 7B	1.73	37,854	3,720	\$ 41,573
Las Quintas 1 - Ph 1	0.88	15,637	2,297	\$ 17,934
Las Quintas 1 - Ph 2	0.71	21,515	1,463	\$ 22,978
Las Quintas 2	1.63	23,901	1,844	\$ 25,744
Los Portales 4 - Ph 5	0.71	9,443	1,585	\$ 11,028
Rancho los Oros	1.58	26,744	6,156	\$ 32,900
Rio Sereno	0.75	12,984	2,297	\$ 15,281
Los Olivos	1.60	25,956	4,959	\$ 30,915
Bienestar 8A & 8B	2.67	53,944	8,878	\$ 62,822
Las Brisas	1.06	10,935	2,561	\$ 13,495
Frontera Estates 2	0.95	18,642	3,864	\$ 22,507
Bienestar 9A Ph 1	2.96	45,047	7,336	\$ 52,383
Bienestar 9A Ph 2	1.11	17,866	1,536	\$ 19,402
Bienestar 9B	5.45	80,808	17,023	\$ 97,830
Industrial Park - Magrino	-	-	3,256	\$ 3,256
Industrial Park - Sam Group	-	-	1,091	\$ 1,091
Santa Cecilia 1	1.39	23,848	2,997	\$ 26,845
Santa Cecilia 2	1.43	4,627	4,480	\$ 9,106
Santa Cecilia 3	1.81	23,819	3,835	\$ 27,653
Santa Cecilia 4	1.30	25,792	4,995	\$ 30,788
Belleza del Desierto Phase 1	1.14	20,023	2,499	\$ 22,522
Bienestar 10	1.89	32,146	4,995	\$ 37,142
	34	546,466	\$ 96,173	\$ 642,640

CITY OF SAN LUIS
Retention Basins Assessment
Parks Department - Budget FY 2023
Estimated Amounts per Acre

	Requirement	Annual Rate per acre
Labor		
1 Maintenance Tech for 26 acres a year	\$ 46,270	
1 Maintenance Specialist PT	\$ 15,730	
Total Labor	\$ 62,000	
	Labor Allocation per acre	\$ 1,847
Maintenance / Other		
	Unit Cost	12 mo
Sprinklers (4 - 6 per month)	\$ 50	\$ 600
Rye Seeds		
- Summer & Summer	3.49 \$ 277	\$ 1,933
Fertilizer - 3 times a year		
Purchased by Tons/ cost per Lb		
43,560 SQF equal 1 acre	3.3 35.00	\$ 347
13,200sqf per 50 pounds		
	Total Maintenance/Other per Acre	\$ 2,880
Minor Tools & Equipment		
Maintenance/other	\$ 1,300	
Tools & Equipment - Blower	1,600	
Tools & Equipment - Weedeater	1,600	
	\$ 4,500	
	Total minor Tools and Equipment per Acre	\$ 134
Fuel & Diesel PARKS		
\$ 100 Dlls per week (52)	\$ 52,000	
	Total Fuel & Diesel Rate per Acre	\$ 1,549
	Total Maintenance per Acre	\$ 4,563

DISTRICT NAME	Acres	Labor	Maintenance	Water Bill	Total		Total
					Maintenance	Streetlights	
Bienestar 7A	0.81	1,504	3,715	9,719	14,937	2,507	17,444
Bienestar 7B	1.73	3,196	7,895	26,764	37,854	3,720	41,573
Las Quintas 1 - Ph 1	0.88	1,626	4,016	9,996	15,637	2,297	17,934
Las Quintas 1 - Ph 2	0.71	1,312	3,240	16,964	21,515	1,463	22,978
Las Quintas 2 - Phase 1 & 2	1.63	3,011	7,438	13,452	23,901	1,844	25,744
Los Portales 4 - Ph 5	0.71	1,312	3,240	4,892	9,443	1,585	11,028
Rancho los Oros	1.58	2,919	7,210	16,615	26,744	6,156	32,900
Rio Sereno	0.75	1,385	3,422	8,176	12,984	2,297	15,281
Los Olivos	1.60	2,956	7,301	15,699	25,956	4,959	30,915
Bienestar 8A & 8B	2.67	4,932	12,184	36,828	53,944	8,878	62,822
Las Brisas	1.06	1,958	4,837	4,139	10,935	2,561	13,495
Frontera Estates 2	0.95	1,755	4,335	12,552	18,642	3,864	22,507
Bienestar 9A Ph 1	2.96	5,468	13,507	26,072	45,047	7,336	52,383
Bienestar 9A Ph 2	1.11	2,050	5,065	10,750	17,866	1,536	19,402
Bienestar 9B Phase 1 & 2	5.45	10,067	24,870	45,870	80,808	17,023	97,830
Industrial Park - Magrino	-	-	-	-	-	3,256	3,256
Industrial Park - Sam Group	-	-	-	-	-	1,091	1,091
Santa Cecilia 1	1.39	2,568	6,343	14,937	23,848	2,997	26,845
Santa Cecilia 2	1.43	2,642	(9,571)	11,556	4,627	4,480	9,106
Santa Cecilia 3	1.81	3,343	8,260	12,216	23,819	3,835	27,653
Santa Cecilia 4	1.30	2,401	5,932	17,459	25,792	4,995	30,788
Belleza del Desierto Phase 1	1.14	2,106	5,202	12,715	20,023	2,499	22,522
Bienestar 10	1.89	3,491	8,625	20,031	32,146	4,995	37,142
	33.56	62,000	\$ 137,066	\$ 347,400	\$ 546,466	\$ 96,173	\$ 642,640

SUMMARY			
Labor	46,270	Labor	15,730
Maintenance / Other		Maintenance	4,500
Tools & Equipment	4,500	Direct Maint	127,366
Fuel & Diesel	5,200	Water	347,400
Total Summary	\$ 55,970	Electricity	96,173
		Allocation - Parks	51,470
			\$ 642,640

CITY OF SAN LUIS
PARKS DEPARTMENT
WATER BILLS / RETENTION BASIN ACCOUNTS

ASSESSMENT DISTRICTS			Estimation FY 2023												
Acct #	NAME	ADDRESS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	Feb	Mar	Apr	Estimated Monthly Usage	Usage	Total Budget
130811-001	Rancho Los Oros	1341 LOS PORTALES AVE	447.30	400.66	343.11	248.96	358.76	289.69	207.64	285.26	286.75	297.66	316.58	3,798.95	3,799
131031-001	Rancho Los Oros	1383 LOS PORTALES AVE	429.89	406.56	314.48	236.27	318.03	292.65	214.14	266.97	268.74	276.71	302.44	3,629.33	3,629
131331-001	Rancho Los Oros	1425 LOS PORTALES AVE	444.05	478.88	444.05	245.72	348.72	333.38	207.64	272.88	292.65	301.79	336.98	4,043.71	4,044
131661-001	Rancho Los Oros	1463 LOS PORTALES AVE	665.41	680.17	547.36	293.82	497.18	437.56	261.65	265.20	284.08	353.73	428.62	5,143.39	5,143
15990-001	Rio Sereno	283 E VIRGINIA ST	605.79	692.57	712.33	442.58	491.87	288.22	207.63	273.46	341.93	480.06	453.64	5,443.73	5,444
15991-001	Rio Sereno	247 E NANCY ST	213.55	207.63	294.12	207.64	228.30	223.29	225.65	228.01	224.46	224.46	227.71	2,732.53	2,733
16990-001	Las Quintas 1 - Ph 1	1653 N. LEONARDO AVE	1,082.45	1,163.32	998.04	697.88	910.67	748.34	603.43	634.71	612.57	878.21	832.96	9,995.54	9,996
16991-001	Las Quintas 1 - Ph 2	1497 N 9 TH AVE	608.74	712.33	1,152.69	675.74	1,264.26	1,070.05	835.12	472.69	686.08	964.39	844.21	10,130.51	10,131
16992-001	Las Quintas 1 - Ph 2	1569 N NYDIA AVE	555.91	594.28	586.32	497.77	640.33	601.07	523.45	300.32	421.62	973.24	569.43	6,833.17	6,833
17999-001	Bienestar 7A	1429 N 9TH AVE	1,037.00	1,144.43	990.37	550.31	950.82	906.24	609.34	576.58	583.65	750.12	809.89	9,718.63	9,719
24342-002	Bienestar 9A Ph2	4015 E Los Olivos	1,080.39	1,065.03	1,265.73	909.79	749.24	660.10	1,130.56	626.15	635.61	835.72	895.83	10,749.98	10,750
65332-001	Los Portales	285 RIO SONORA ST	537.03	506.04	570.08	272.58	386.80	354.63	334.55	380.30	373.81	360.53	407.64	4,891.62	4,892
90006-001	Bienestar 7B	1135 N. 9TH AVE	678.70	700.24	753.07	464.12	536.14	509.58	290.29	256.04	323.93	454.09	496.62	5,959.44	5,959
90007-001	Bienestar 7B	1962 E. STEPHEN ST.	761.04	718.54	683.12	518.72	772.55	671.02	419.85	437.86	457.92	571.85	601.25	7,214.96	7,215
90008-001	Bienestar 7B	1245 N CABELLO AVE	457.04	433.13	656.85	207.63	207.63	538.79	469.15	315.37	396.54	563.88	424.60	5,095.21	5,095
90009-001	PARKS-RET BASIN	2096 E LOPEZ ST	515.48	526.99	514.01	337.81	278.48	296.19	266.37	256.93	267.56	293.82	355.36	4,264.37	4,264
90023-001	Bienestar 7B	1076 N. Villareal Ave	447.60	441.98	456.45	377.35	521.08	285.26	236.27	239.81	248.66	270.21	352.47	4,229.60	4,230
90014-001	Los Olivos	1544 E LOS OLIVOS DR	2,295.49	1,883.76	2,219.63	1,074.19	1,263.67	790.26	694.63	830.99	713.82	1,316.20	1,308.26	15,699.17	15,699
90022-001	Bienestar 8A	331 N FIGUEROA DR	1,264.26	1,238.28	1,296.72	1,183.39	1,489.75	1,311.48	1,314.43	1,216.14	883.52	1,140.30	1,233.83	14,805.92	14,806
90043-001	Bienestar 8B	1735 SAN PEDRO ST	922.78	1,066.51	1,145.90	956.72	1,202.86	1,007.48	1,094.85	1,135.87	902.70	1,072.72	1,050.84	12,610.07	12,610
90044-001	Bienestar 8B	2029 E SN PEDRO ST	931.92	930.75	207.63	1,646.77	939.01	593.39	710.86	620.84	528.76	733.30	784.32	9,411.88	9,412
90050-001	Frontera States	928 E WASHINGTON LN	1,232.09	1,260.42	1,272.81	1,118.46	1,399.44	384.43	929.27	916.28	1,063.26	883.82	1,046.03	12,552.34	12,552
90052-001	Bienestar 9A Phase 1	3751 E UDALL LN	2,649.07	2,655.27	2,815.54	2,059.97	2,134.35	1,884.65	1,935.71	2,204.59	1,608.99	1,778.69	2,172.68	26,072.20	26,072
90057-001	Las Brisas	1422 N SOL AVE	392.70	382.37	397.42	302.39	302.67	292.35	345.19	259.60	350.49	424.27	344.95	4,139.34	4,139
90065-001	CITY OF SAN LUIS - 9B	216 N FRANK SANDOVAL CT	1,097.50	1,317.39	1,547.59	1,096.03	1,279.01	1,068.29	1,088.64	1,090.71	978.27	1,123.48	1,168.69	14,024.29	14,024
90066-001	CITY OF SAN LUIS - 9B	375 N. JANET NAPOLITANO BLVD	2,456.64	2,895.51	3,666.73	2,407.36	2,840.62	2,424.17	2,418.27	2,554.04	2,223.47	2,651.44	2,653.83	31,845.90	31,846
90075-002	Las Quintas 2	1530 N QUINTERO AVE	1,269.86	1,316.50	1,435.15	761.04	704.96	659.51	714.99	669.54	749.54	843.38	912.45	10,949.36	10,949
90076-002	Las Quintas 2	1690 N QUINTERO AVE	207.64	207.64	209.71	207.94	208.54	207.64	208.54	209.42	209.12	209.12	208.53	2,502.37	2,502
90080-002	Sta Cecilia 1	3809 E Ortega St	1,283.44	1,272.53	1,478.54	1,001.28	1,158.60	1,123.18	1,479.12	1,493.59	1,071.53	1,085.70	1,244.75	14,937.01	14,937
90082-002	Sta Cecilia 2	4027 E Ortega St	948.45	1,033.46	1,116.99	751.30	871.12	803.84	1,090.43	1,068.29	837.19	1,109.31	963.04	11,556.46	11,556
90088-002	Santa Cecilia 3	161 N Agave AVE	1,156.83	1,158.01	1,179.25	1,334.80	1,197.26	991.84	754.55	977.67	543.22	886.18	1,017.96	12,215.53	12,216
90092-002	Santa Cecilia 4	4255 E SAN PEDRO ST	2,108.56	1,992.28	2,422.89	1,567.57	1,082.06	1,066.42	1,035.72	1,109.21	979.63	1,184.48	1,454.88	17,458.58	17,459
90089-001	Bienestar 10	163 S. Ave. F	155.13	69.25	65.40	65.40	65.40	65.40	65.40	65.40	65.40	65.40	65.40	897.11	897
90090-001	Bienestar 10	3739 E. San Gabriel St.	1,662.41	2,477.30	2,964.88	2,567.02	1,155.06	832.76	862.27	920.41	842.50	207.13	1,449.17	17,390.09	17,390
90091-001	Bienestar 10	102 S. 19th Ave.	139.79	141.26	159.56	142.15	160.44	140.97	144.52	144.52	138.61	140.97	145.28	1,743.35	1,743
90093-001	Belleza Del Desierto Phase 1	4193 E. Santa Palimira St	1,387.04	900.65	1,108.42	971.17	458.21	1,029.03	1,244.19	810.32	565.35	616.12	909.05	10,908.60	10,909
90094-001	Belleza Del Desierto Phase 1	101 S. Plumeria Ave.	133.88	138.61	149.83	135.36	166.06	156.32	156.60	165.76	149.83	152.78	150.50	1,806.04	1,806
TOTAL Utility Exps			34,262.85	35,210.53	38,142.77	28,535.00	29,539.95	25,339.47	25,330.91	24,551.73	22,111.77	26,475.26	28,950.02	347,400.28	347,400
Retention Basin / Improv. Distrits - Assessment			34,262.85	35,210.53	38,142.77	28,535.00	29,539.95	25,339.47	25,330.91	24,551.73	22,111.77	26,475.26	28,950.02	347,400.28	347,400
Total (-) Assessment (=) Parks Water Expenses			-	-	-	-	-	-	-	-	-	-	-	-	-

CITY OF SAN LUIS
Assessment Districts - Budget 2022 -2023
Street Lighting

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost
BIENESTAR 7A	100 W	18	\$6.320	113.76	14.97	1,544.77
	150 W	2	\$8.820	17.64	2.32	239.54
	POLES	20	\$2.660	53.20	7.00	722.41
				184.60	24.29	2,506.72
BIENESTAR 7B	100 W	25	\$6.320	158.00	20.79	2,145.51
	150 W	5	\$8.820	44.10	5.80	598.84
	POLES	27	\$2.660	71.82	9.45	975.26
				273.92	36.05	3,719.61
LAS QUINTAS 1 - Ph1	100 W	15	\$6.320	94.80	12.48	1,287.31
	150 W	3	\$8.820	26.46	3.48	359.31
	POLES	18	\$2.660	47.88	6.30	650.17
				169.14	22.26	2,296.79
LAS QUINTAS I - Ph2	100 W	12	\$6.320	75.84	9.98	1,029.85
	POLES	12	\$2.660	31.92	4.20	433.45
				107.76	14.18	1,463.29
*** LAS QUINTAS 2	41 W	25	\$2.790	69.75	9.18	947.15
	Type/Leds	POLES	23	\$2.870	66.01	8.69
				135.76	17.87	1,843.51
LOS PORTALES 4& 5	100 W	13	\$6.320	82.16	10.81	1,115.67
	POLES	13	\$2.660	34.58	4.55	469.57
				116.74	15.36	1,585.24
RANCHO LOS OROS	100 W	44	\$6.320	278.08	36.60	3,776.10
	150 W	6	\$8.820	52.92	6.96	718.61
	POLES	46	\$2.660	122.36	16.10	1,661.55
				453.36	59.66	6,156.27
RIO SERENO	100 W	15	\$6.320	94.80	12.48	1,287.31
	150 W	3	\$8.820	26.46	3.48	359.31
	POLES	18	\$2.660	47.88	6.30	650.17
				169.14	22.26	2,296.79
LOS OLIVOS	100 W	34	\$6.320	214.88	28.28	2,917.90
	250 W	5	\$11.460	57.30	7.54	778.09
	POLES	35	\$2.660	93.10	12.25	1,263.22
				365.28	48.07	4,959.21
BIENESTAR 8A	100 W	25	\$6.320	158.00	20.79	2,145.51
	250 W	3	\$11.460	34.38	4.52	466.85
	POLES	26	\$2.660	69.16	9.10	939.14
				261.54	34.42	3,551.50
BIENESTAR 8B	100 W	37	\$6.320	233.84	30.77	3,175.36
	250 W	5	\$11.460	57.30	7.54	778.09
	POLES	38	\$2.660	101.08	13.30	1,372.59
				392.22	51.62	5,326.03
LAS BRISAS	100 W	21	\$6.320	132.72	17.47	1,802.23
	250 W	0	\$11.460	-	-	-
	POLES	21	\$2.660	55.86	7.35	758.53
				188.58	24.82	2,560.77
FRONT. ESTATES 2	100 W	20	\$6.320	126.40	16.63	1,716.41
	250 W	8	\$11.460	91.68	12.07	1,244.94
	POLES	25	\$2.660	66.50	8.75	903.02
				284.58	37.45	3,864.37

CITY OF SAN LUIS
Assessment Districts - Budget 2022 -2023
Street Lighting

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost
BIENESTAR 9A PH 1	100 W	35	\$6.320	221.20	29.11	3,003.72
	250 W	16	\$11.460	183.36	24.13	2,489.88
	POLES	51	\$2.660	135.66	17.85	1,842.15
				540.22	71.09	7,335.76
*** BIENESTAR 9A Ph 2	41 W	21	\$2.790	58.59	7.71	795.61
	Type/Leds	19	\$2.870	54.53	7.18	740.47
				113.12	14.89	1,536.08
BIENESTAR 9B	100 W	94	\$6.320	594.08	78.18	8,067.13
	250 W	29	\$11.460	332.34	43.74	4,512.91
	POLES	94	\$2.660	250.04	32.91	3,395.34
	POLES	29	\$2.660	77.14	10.15	1,047.50
				1,253.60	164.97	17,022.89
Industrial Park - Magrino	150 W	21	\$8.820	185.22	24.37	2,515.14
	POLES	19	\$2.870	54.53	7.18	740.47
				239.75	31.55	3,255.61
Industrial Park - Sam Group	150 W	7	\$8.820	61.74	8.12	838.38
	POLES	7	\$2.660	18.62	2.45	252.84
				80.36	10.58	1,091.22
Santa Cecilia 1	100 W	39	\$2.790	108.81	14.32	1,477.55
	Type/Leds	39	\$2.870	111.93	14.73	1,519.92
				220.74	29.05	2,997.47
Santa Cecilia 2						
41W Led	LIGHTs	29	\$2.790	80.91	10.65	1,098.69
108W Led	LIGHTs	5	\$4.940	24.70	3.25	335.41
174W Led	LIGHTs	10	\$10.270	102.70	13.52	1,394.58
30 ft Steel	POLES	27	\$2.870	77.49	10.20	1,052.25
38 ft Steel	POLES	15	\$2.940	44.10	5.80	598.84
				329.90	43.41	4,479.78
Santa Cecilia 3						
41W Led	LIGHTs	26	\$3.130	81.38	10.71	1,105.08
108W Led	LIGHTs	14	\$6.040	84.56	11.13	1,148.26
174W Led	LIGHTs	1	\$9.220	9.22	1.21	125.20
30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
38 ft Steel	POLES	15	\$2.940	44.10	5.80	598.84
				282.40	37.16	3,834.77
Santa Cecilia 4						
41W Led	LIGHTs	24	\$3.130	75.12	9.89	1,020.07
108W Led	LIGHTs	11	\$6.040	66.44	8.74	902.20
174W Led	LIGHTs	11	\$9.220	101.42	13.35	1,377.20
30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
38 ft Steel	POLES	21	\$2.940	61.74	8.12	838.38
				367.86	48.41	4,995.24
Belleza Del Desierto Phase 1						
41W Led	LIGHTs	12	\$3.130	37.56	4.94	510.03
108W Led	LIGHTs	5	\$6.040	30.20	3.97	410.09
174W Led	LIGHTs	6	\$9.220	55.32	7.28	751.20
30 ft Steel	POLES	11	\$2.870	31.57	4.15	428.70
38 ft Steel	POLES	10	\$2.940	29.40	3.87	399.23
				184.05	24.22	2,499.25
Bienestar 10						
41W Led	LIGHTs	24	\$3.130	75.12	9.89	1,020.07
108W Led	LIGHTs	11	\$6.040	66.44	8.74	902.20
174W Led	LIGHTs	11	\$9.220	101.42	13.35	1,377.20
30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
38 ft Steel	POLES	21	\$2.940	61.74	8.12	838.38
				367.86	48.41	4,995.24

GRAND TOTAL:	7,082.48	932.05	96,173.41
---------------------	-----------------	---------------	------------------