



City of San Luis Budget Adjustment Form

Reason for Budget Adjustment:

Budget transfer for the Capital Outlay: Improve Build account is needed to cover the project expense of the San Luis Tourism Letters.

This project is being presented to City Council on Wednesday, October 05, 2022 and if given the direction to move forward, staff will need the budget mentioned below to complete the purchase and installation of the San Luis Tourism letters as well as to begin with the beautification of the area where these letters will be placed. This budget transfer should be sufficient to cover the expense of this project.

Account Number	Account Name	Amended Budget FY 22/23	Budget to be revised (Add to)	Budget to be decreased (taken from)	Available Balance Budget FY 22/23
100-110-81000	Contingencies	\$300,000.00		\$41,863.00	\$258,137.00
100-999-90005	Capital Outlay - Improv Build	\$7,777,260.00	\$41,863.00		\$7,819,123.00
Total			\$41,863.00	\$41,863.00	

Department Head _____

Date 9/29/2022

City Manager _____

Date _____

Finance Department _____

Date _____