



CITY OF  
*San Luis* Arizona  
*Gateway to the Sea of Cortez*

# City of San Luis Budget Retreat

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For July 1, 2023 – June 30, 2024

# Plan Renewals

- Claims through March 2023 increased 32.9%
- Reimbursements from the Stop Loss \$858,872.58
- Stop Loss Renewal for July 1, 2023, to June 30, 2024
  - Initial Final Renewal 19.76% with \$650,000 Laser or
  - Without Laser 55.11%
- Recommend Change from Symetra to Matrix increase  
Decrease in premium by 6.18% with Laser of \$185,000

**Total Savings: \$466,375**

- Reduction in Laser from \$605,000 to \$185,000 - \$420,000
- Reduction in Stop Loss Premium from \$749,855 to \$703,480 - \$46,375

# City of San Luis – Network Fees



## BCBS Renewal – 2 Years

- Increase from \$21.50 to \$22.00 PEPM

# City of San Luis – Plan Changes



## Mexico Plan – Medical Plan

- Change Mexico Plan to remove Out of Pocket Maximum's In-Network to \$0/\$0 from \$4,500/\$9,000

## Mexico – Dental Plan

- Add Verbiage “Copay per Visit” to the Dental Services

# City of San Luis – TPA

## Change

### TPA Services

- From 90 Degrees to HealthComp
  - Service
  - Cost



## Healthiest You Teledoc Services

- No Change

**Healthiest You - Teledoc**

# Vision Renewal Options



## Change:

- Frame Allowance increase from \$150 to \$200
- Contact Allowance increase from \$130 to \$150
- VSP LightCare – UV and Blue Light Coverage

A group of diverse business professionals in a meeting, smiling and holding up sticky notes. The scene is brightly lit, suggesting a positive and collaborative work environment. The individuals are dressed in professional attire, and the background shows a blurred office setting with windows and posters.

**Thank You For Your Business**