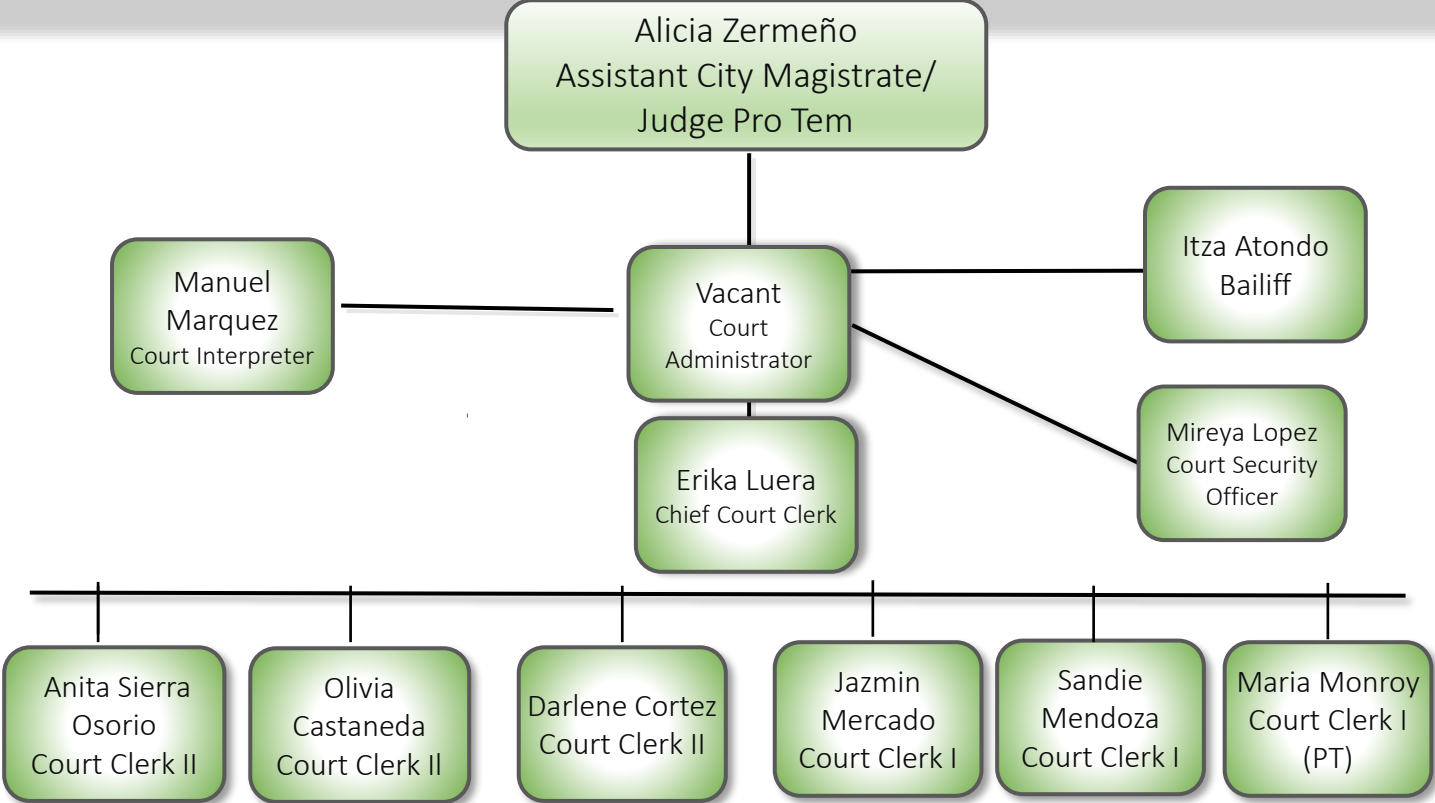


**San Luis Municipal Court
Budget for Fiscal Year
2023 – 2024**



SAN LUIS MUNICIPAL COURT

767 N William Brooks Ave
San Luis AZ 85349



Significant Changes

**Fiscal Year
2022/2023**

Court Personnel

10.5 Fulltime Equivalent Staff

- August 2022 Mireya Lopez, joins as Court Security Office
- January 2023 Presiding Judge Noemi Echeverria leaves to join Justice Court, Precinct One
- February 2023 Manuel Marquez joins as Court Interpreter
- March 2023 Court Administrator, Victoria Argento leaves to join the City of Yuma Police Department
- March 2023 Itza Atondo joins as Court Bailiff

Court Personnel

2023-2024 Fulltime Equivalent Staff

- Current recruiting Efforts
 - Court Administrator, Full-time Position. 1.0 FTE
 - Civil Court Clerk, Full-time Position. 1.0 FTE
 - Chief Court Clerk, Full-time Position, 1.0 FTE

In 2023/2024 the Court will grow to 11.5 FTEs

Technology

- Completed installation of court Security/Surveillance system.
- Completed installation of a new court recording system.
- Completed installation of video-conferencing system for communication with Yuma County Detention Center.
- Purchased wireless microphone system and headphones for Court Interpreter and person required interpreter services.

San Luis Municipal Court Earned Revenue

Fiscal Year

July 1, 2021 – June 30, 2022

Total Revenue: \$666,056

Fiscal Year

July 1, 2022 – March 30, 2023

Total Revenue: \$510,510

Revenue Allocation

**Last Fiscal Year
July 1, 2021 – June 30, 2022**

City of San Luis	\$255,964
AZ State Treasury	\$282,044
Yuma County	\$1,452
San Luis Police Department	\$2,271
Restitution Bonds	\$42,739
Special Revenue Fund	\$74,240
Other Fees	\$7347

**Current Fiscal Year to Date
July 1, 2022 – March 30, 2023**

City of San Luis	\$193,277
AZ State Treasury	\$216,969
Yuma County	\$1,192
San Luis Police Department	\$1,884
Restitution Bonds	\$32,405
Special Revenue Fund	\$6,006
Other Fees	\$4,816

San Luis Municipal Court New Cases*

Last Fiscal Year

July 1, 2021 – June 30, 2022

Total New Cases: 2,007

Avg New Cases per month 167.25

Current Fiscal Year to Date

July 1, 2022 – March 30, 2023

Total New Cases: 1,884

Avg New Cases per month 209.33

*Source Data reported in Arizona Judicial Automated Case System ("AJACS")

San Luis Municipal Court is a Limited Jurisdiction Court

Fiscal Year* July 1, 2021 – June 30, 2022		Fiscal Year* July 1, 2022 – March 30, 2023	
Misdemeanors	304	Misdemeanors	233
Criminal Traffic	114	Criminal Traffic	119
Civil Traffic	1,589	Civil Traffic	1,532

*Source Data reported in Arizona Judicial Automated Case System (“AJACS”)

**Projected New Cases for
Fiscal Year 2022/2033**

2023 Fourth Quarter

**New Cases Projected
627**

2023 Fiscal Year

**Projected New Cases
2,511**

Municipal Courts in Yuma County Fiscal Year 2022

Filings and Court Ranking*

Court	Total Filings	Rank by Filings
Yuma Municipal Court	6966	19 TH
San Luis Municipal Court	2755	30 TH
Somerton Municipal Court	736	52 ND
Wellton Municipal Court	438	58 TH

*Source: Arizona Supreme Court, Court Services Division

Prepared by: Alicia Zermeño Aguirre, JD, MBA, Asst. City Magistrate

Sources:

Arizona Judicial Automated Case System (“AJACS”)

Arizona Supreme Court, Court Services Division