

# **Amended Schedule of Increases**

# Proposed Water Rate Plan



The rate plan fully funds all aspects of the water utility based on the existing market conditions and assumptions.

Rate Plan will also enable the City to fully fund its capital improvements.

	Current	Effective Apr 27 2023	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27
<b>WATER Rates</b>						
<b>Residential</b>						
Base Charge - First 2,000 Gal	\$ 13.80	\$ <b>15.04</b>	\$ 16.40	\$ 16.72	\$ 16.72	\$ 17.06
Usage Charge 2,001 Above	2.11	<b>2.30</b>	2.51	2.56	2.56	2.61
<b>Comm/Gov/City/Schools/City</b>						
Base Charge 5/8	35.10	<b>38.26</b>	41.70	42.54	42.54	43.39
First 2,000 Gal 1"	58.62	<b>63.90</b>	69.65	71.04	71.04	72.46
1 1/2"	116.89	<b>127.41</b>	138.88	141.65	141.65	144.49
2"	187.09	<b>203.93</b>	222.28	226.73	226.73	231.26
Usage Charge -- Comm/Gov/City	2.66	<b>2.90</b>	3.16	3.22	3.22	3.29

Recommend 2.0% annual adjustments on January 1 of each year beyond 2027

# Proposed Wastewater Rate Plan



The rate plan fully funds all aspects of the wastewater utility based on the existing market conditions and assumptions.

Rate Plan will also enable the City to fully fund its capital improvements.

	Current	Effective Apr 27 2023	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27
<b>WASTEWATER Rates</b>						
<b>Residential</b>						
Base Charge	\$ 40.00	\$ 45.20	\$ 50.62	\$ 56.70	\$ 63.50	\$ 67.95
<b>Residential Senior</b>						
Base Charge	20.23	22.86	25.60	28.68	32.12	34.36
<b>Residential Gadsden</b>						
Base Charge	55.27	62.46	69.95	78.34	87.74	93.89
<b>Comm/Gov/Schools</b>						
Base Charge	24.50	27.69	31.01	34.73	38.90	41.62
Usage Charge Per 1,000 Gal	2.47	2.79	3.13	3.50	3.92	4.20

Recommend 2.0% annual adjustments on January 1 of each year beyond 2027

# Sanitation Utility | Recommended Monthly Charges



Assumes no change in fundamental rate structure.

Rate Plan will also enable the City to fully fund its capital outlays without issuing debt.

	Current Rate	SANITATION RATE PLAN				
		Effective Apr 27 2023	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27
Residential	\$ 18.34	\$ 20.72	\$ 23.42	\$ 26.46	\$ 29.90	\$ 29.90
<b>Increase</b>		<b>2.38</b>	2.69	3.04	3.44	-
Senior	8.05	9.10	10.28	11.62	13.13	13.13
<b>Increase</b>		<b>1.05</b>	1.18	1.34	1.51	-
Environmental Fee	0.50	1.80	1.81	1.82	1.83	1.84

Recommend 2.0% annual adjustments on January 1 of each year beyond 2027