

Police Department Annual Summary of Incentives to be Funded by GF				Police Department Summary of Incentives to be Funded by Prop. 207			
Incentive	Salary	ERE's	Total	Incentive	Amount	# of Officers	Total
Education	19,500	5,265	24,765	Retention	2,500	41	102,500
Stand-by	56,160	15,163	71,323				
Shift Differential	12,000	3,240	15,240				
Critical Skills	17,400	4,698	22,098				
Special Assignment	45,759	12,355	58,114				
<b>Annual Total:</b>			<b>\$191,540</b>	<b>First 6 Months Total with EREs:</b>			<b>\$130,175.00</b>
Budget Impact Remainder Year							
Education	3,250	878	4,128				
Stand-by	9,360	2,527	11,887				
Shift Differential	2,000	540	2,540				
Critical Skills	2,900	783	3,683				
Special Assignment	1,387	374	1,761				
<b>Total for Rem. Of FY (2 Mths):</b>			<b>\$23,999</b>				

Fire Department Annual Summary of Incentives to be Funded by GF				Police Department Summary of Incentives to be Funded by Prop. 207			
Incentive	Salary	ERE's	Total	Incentive	Amount	# of Officers	Total
Education	9,600	2,592	12,192	Retention - Para	2,500	28	70,000
Critical Skills	115,476	31,179	146,655	Retention - EMT	500	4	2,000
<b>Annual Total:</b>			<b>\$158,847</b>				
Budget Impact for the Remainder of FY 2022-23							
Education	1,600	432	2,032				
<b>Total for Rem. Of FY (2 Mths):</b>			<b>\$2,032</b>	<b>First 6 Months Total with EREs:</b>			<b>\$91,440.00</b>