

| FY 2023-2024 BUDGET                   |  |  | City Council Dues and Subscriptions Budget |  |   |  |
|---------------------------------------|--|--|--|--|---|--|
|                                       |  | Service Category and Agency Name                 | Approved Budget<br>FY<br>2022-2023         | Dues & Subscriptions<br>Change<br>FY 2023-2024 | Total Dues &<br>Subscriptions for<br>May 24, 2023 | Notes & Reason for Agency's Difference from Last<br>Year |
| <b>60020 DUES &amp; SUBSCRIPTIONS</b> |  |  |  |  |   |  |
| 1                                     |  | Arizona League of Cities & Towns                 | \$23,340.00                                | \$2,066.00                                     | \$25,406.00                                       | Increase on 2021 census estimate                         |
| 2                                     |  | Arizona Mexico Commission                        | \$1,500.00                                 | \$-  | \$1,500.00  |  |
| 3                                     |  | Border Trade Alliance                            | \$10,000.00                                | \$-  | \$10,000.00                                       | Same, but estimate, invoice January                      |
| 4                                     |  | NALEO  | \$580.00                                   | \$(55.00)                                      | \$525.00  | Decrease for group rate                                  |
| 5                                     |  | National League of Cities                        | \$3,620.00                                 | \$(1,556.00)                                   | \$2,064.00  | Decrease based on Consumer Price Index                   |
| 6                                     |  | Yuma County Chamber of Commerce                  | \$660.00                                   | \$65.00  | \$725.00  | Increase current charge                                  |
| 7                                     |  | YMPO (Required for Federal Transportation Funds) | \$13,564.09                                | \$487.90                                       | \$14,051.99                                       | Increase federal match, estimate- final December         |
| 8                                     |  | Yuma Sun Newspaper Subscription                  | \$180.00                                   | \$66.00  | \$246.00  | Increase current charge                                  |
|                                       |  | <b>Total Dues and Subscriptions</b>              | <b>\$53,444.09</b>                         | <b>\$1,073.90</b>                              | <b>\$54,517.99</b>                                |  |