

NEW POSITIONS REQUEST FY2024				
	<b>Tentative Budget June 14th 2023</b>		<b>9 FT</b>	
	<b>Adopted Budget June 28th 2023</b>		<b>11 FT &amp; 1 PT</b>	
DEPARTMENT	JOB POSITION	HOURLY RATE	CURRENT SALARY	TOTAL
City Administration	Graphics & Media Specialist PT	21.34	22,194	24,078
Human Resources	Human Resources Manager	28.40	59,072	79,820
Parks Ground	Facilities Manager 50%	34.37	35,745	52,800
City Attorney	Assistant City Attorney	45.74	87,363	113,395
Facilities	Facilities Manager 50%	34.37	35,745	52,800
Police	Police Records Clerk	16.94	35,235	50,817
Police	Police Records Clerk	16.94	35,235	50,817
Risk	Safety Officer	28.85	60,008	80,959
PW Administration	Assistant Director of PW	37.80	78,624	115,353
Billing & Collections	Meter Reader Technician	14.80	30,784	46,395
	<b>TOTAL GENERAL FUND</b>		<b>480,005</b>	<b>667,234</b>
PW/Water	Heavy Equipment Operator	18.13	18,855	28,534
	<b>Total Water</b>		<b>18,855</b>	<b>28,534</b>
PW/WW	Heavy Equipment Operator	18.13	18,855	28,534
	<b>Total WW</b>		<b>18,855</b>	<b>28,534</b>
	<b>TOTAL ENTERPRISE</b>		<b>37,710</b>	<b>57,068</b>
	<b>GRAND TOTAL</b>		<b>517,715</b>	<b>724,302</b>