



City of San Luis Budget Adjustment Form

Reason for Budget Adjustment: County 22nd Street and Sidewinder Road Intersection Improvements Project – Phase 1

Account Number	Account Name	Approved /Amended Budget Fiscal 22/23	Budget to be revised (Add to)	Budget to be decreased (Taken from)	Amended Budget Total
200-210-90010	Capital Outlay – Improvement Roads		\$480,000.00		
100-999-90015	Capital Outlay – CIP Communication Towers			\$200,000.00	
100-999-90015	Capital Outlay – CIP Rec Building Expansion			\$65,000.00	
100-999-90015	Capital Outlay – CIP Municipal Court Design			\$15,000.00	
100-999-90015	Capital Outlay – CIP New Fleet Shop			\$200,000.00	
			\$480,000.00	\$480,000.00	

Department Head _____ Date 08/21/2023

City Manager _____ Date _____

Finance Department _____ Date _____