# City of San Luis
# Budget Adjustment Form

**Reason for Budget Adjustment:**

A budget adjustment is needed to cover the shortfall of $65,507.67 for the purchase of a new Street Sweeper.

| Account Number | Account Name | Approved/Amended Budget Fiscal 23-24 | Budget to be revised (Add to) | Budget to be decreased (Taken from) | Amended Budget Total |
|---|---|---|---|---|---|
| 255-210-90015.219 | Capital Outlay – CIP Merill Ave Improvements Phase ll | $1,102,254.00 | | $65,507.67 | $1,036,746.40 |
| 200-210-90000 | Capital Outlay – Equipment | $295,000.00 | $65,507.67 | | $360,507.67 |
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Department Head_____ Date _____

City Manager_____ Date_____

Finance Department_____ Date _____