



City of San Luis Budget Adjustment Form

Reason for Budget Adjustment: 6th Avenue & County 22nd Street Conceptual Design (15% complete).

Account Number	Account Name	Approved /Amended Budget Fiscal 23/24	Budget to be revised (Add to)	Budget to be decreased (Taken from)	Amended Budget Total
255-210-90015.219	Capital Outlay – CIP Merrill Avenue	\$1,102,254.00		\$41,930.00	\$1,060,324.00
200-210-90010	Capital Outlay – Improvement Roads	\$1,342,219.00	\$41,930.00		\$1,384,149.00
			\$41,930.00	\$41,930.00	

Department Head _____ Date 9/5/2023

City Manager _____ Date _____

Finance Department _____ Date _____