



See Where It Takes You! Vamos!



Serving Yuma County since 2000
A service of the Yuma County Intergovernmental Public
Transportation Authority

Mission and Vision of YCIPTA

Mission: Mobility Solutions that make essential connections possible.

Vision: To be recognized as the leader in mobility solutions that empower and connect the community





RIDERSHIP AND FARES

Period: 5/1/2022 to 4/30/2023

| Route | Cash Fares | | | Day Passes Sold | | Passes Accepted | | | | Free | | | | Special Revenues | | | | | Statistics | | | Total Pax |
|---------------------|----------------|---------------|------------|-----------------|--------------|-----------------|---------------|----------------|-------------|--------------|------------|--------------|--------------|------------------|--------------|---------------|---------------|---------------|--------------|--------------|-----------|----------------|
| | Basic Cash | Disc Cash | Deviations | Day Passes | Disc Day | Day Passes | 31-Day Passes | 10 Ride Passes | Single-Ride | < 5 & PCAs | Grey-hound | Promo | On Call ID | Aztec | YPIC | Colleges | Cocopa | Vista | WC | Bikes | Guides | |
| Orange 2 | 9,417 | 4,374 | 2 | 674 | 233 | 3,493 | 1,726 | 139 | 0 | 317 | 12 | 13 | 204 | 72 | 253 | 10,419 | 289 | 752 | 81 | 667 | 1 | 32,387 |
| Brown 3 | 173 | 324 | 193 | 115 | 50 | 287 | 107 | 4 | 0 | 7 | 0 | 0 | 18 | 11 | 10 | 134 | 8 | 8 | 5 | 28 | 0 | 1,256 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Green 4 | 4,106 | 3,213 | 0 | 894 | 955 | 5,640 | 3,362 | 286 | 0 | 334 | 9 | 0 | 363 | 71 | 1,181 | 1,298 | 783 | 7,339 | 127 | 590 | 0 | 29,834 |
| Green 4A | 2,572 | 2,519 | 0 | 533 | 548 | 3,365 | 1,140 | 170 | 0 | 360 | 3 | 1 | 229 | 100 | 453 | 1,265 | 402 | 4,658 | 112 | 385 | 2 | 18,318 |
| Blue 5 | 2,687 | 1,634 | 5 | 785 | 775 | 3,613 | 2,134 | 21 | 0 | 311 | 1 | 1 | 570 | 16 | 232 | 258 | 438 | 55 | 244 | 1,274 | 8 | 13,531 |
| Purple 6 | 3,318 | 2,245 | 0 | 631 | 587 | 1,913 | 778 | 122 | 0 | 467 | 2 | 1 | 442 | 48 | 167 | 383 | 9,924 | 661 | 312 | 647 | 1 | 21,689 |
| Gold 8 | 508 | 334 | 165 | 257 | 97 | 262 | 204 | 20 | 0 | 21 | 1 | 0 | 68 | 6 | 18 | 881 | 7 | 201 | 43 | 70 | 0 | 2,885 |
| Silver 9 | 523 | 149 | 0 | 62 | 5 | 56 | 523 | 24 | 0 | 26 | 0 | 0 | 6 | 3 | 56 | 7,880 | 8 | 26 | 6 | 268 | 0 | 9,347 |
| Turquoise 10 | 1,587 | 14 | 0 | 3 | 6 | 3 | 0 | 1 | 0 | 23 | 2 | 0 | 5 | 6 | 0 | 2 | 1 | 0 | 7 | 62 | 1 | 1,653 |
| Yellow 95 | 82,103 | 51,613 | 14 | 5,917 | 2,685 | 15,622 | 17,454 | 1,740 | 0 | 3,144 | 23 | 57 | 1,180 | 441 | 1,510 | 10,949 | 2,529 | 4,602 | 670 | 3,372 | 11 | 201,569 |
| Specials | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,212 | 0 | 6,145 | 0 | 0 | 0 | 7 | 10 | 0 | 15 | 33 | 0 | 7,379 |
| Grand Total: | 107,004 | 66,423 | 379 | 9,871 | 5,941 | 34,254 | 27,428 | 2,527 | 0 | 6,223 | 53 | 6,218 | 3,085 | 774 | 3,880 | 33,476 | 14,399 | 18,302 | 1,624 | 7,397 | 24 | 339,858 |

Total Revenue hours for the YCAT system is 35,276 of which the Yellow Route 95 that services San Luis operated roughly 36% or 12,754 revenue hours.

Total revenue miles for the entire system is 751,860 of which 269,191 is for the Yellow 95 again roughly 36%.

The annual cost to operate this route is \$2,008,330.86, this is the fully allocated operating cost per revenue hour (\$157.47 per hr.)

FY 2023/2023 Operating Budget is estimated at \$6,167,700

| | |
|--|------------------------|
| Total match/local funding needed for FY 2024 Budget | \$ 2,639,572.10 |
| Cash Match Contribution | |
| Local Funding Government Entities Match Contribution | \$ 921,743.55 |
| Local Funding Contribution of Public Entities | \$ 148,633.04 |
| Fare Revenues | \$ 370,500.00 |
| misc revenues | \$ 45,260.00 |
| Tribal Contributions for Ops | \$ 519,573.22 |
| Total Cash Match Contribution | \$ 2,005,709.81 |
| In Kind Contribution | |
| Greyhound In Kind Contribution | \$ 300,000.00 |
| Lease for Bus Shelter Right of Way | \$ 107,415.00 |
| Estimated InKind Service for Board Members | \$ 19,200.00 |
| Inkind for Advertisement in Shelters | \$ 185,000.00 |
| Quechan Tribe Parking Lot Contribution | \$ 22,248.00 |
| In Kind Contribution-TOTAL | \$ 633,863.00 |
| Total Match Contributions | \$ 2,639,572.81 |

Entity Dues and Annual Contributions

| Governmental Entity | Current Amount of Annual Contributions | | 5% Increase | New dues for FY23/24 |
|----------------------|--|----------|-------------|----------------------|
| Yuma County | \$263,250.48 | 26.18% | \$13,162.52 | \$276,413.00 |
| City of Yuma | \$339,765.72 | 33.80% | \$16,988.29 | \$356,754.01 |
| Town of Wellton | \$24,631.32 | 2.45% | \$1,231.57 | \$25,862.89 |
| City of San Luis | \$119,891.43 | 11.93% | \$5,994.57 | \$125,886.00 |
| City of Somerton | \$50,827.25 | 5.06% | \$2,541.36 | \$53,368.61 |
| Quechan Indian Tribe | \$9,780.16 | 0.97% | \$489.01 | \$10,269.17 |
| Cocopah Indian Tribe | \$69,704.64 | 6.93% | \$3,485.23 | \$73,189.87 |
| AWC | \$127,505.28 | 12.68% | \$6,375.26 | \$133,880.54 |
| Total | \$1,005,356.28 | 100.000% | \$50,267.81 | \$1,055,624.09 |

Questions?