# City of San Luis
# Budget Adjustment Form

**Reason for Budget Adjustment: Funds needed to cover contracted prosecutor's services.**

| Account Number | Account Name | Approved Budget Fiscal 23/24 | Budget to be revised (Add to) | | Budget to be decreased (Taken from) | Amended Budget Total |
|---|---|---|---|---|---|---|
| 100-118-50000 | Salaries | $219,320.00 | | | $52,000.00 | $167,320.00 |
| 100-118-80000 | Contractual | $16,000.00 | $52,000.00 | | | $68,000.00 |
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| Total | | | $52,000.00 | | $52,000.00 | |

Department Head Kay Marion Macid Date NOV 16 2023

City Manager_____ Date_____

Finance Department_____ Date _____