

Yuma Metropolitan Planning Organization

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Local Governments and Citizens Working Together

March 29, 2023

Ralph Velez, Acting City Manager
City of San Luis
1090 East Union Street
P.O. Box 1170
San Luis, Arizona 85349

Subject: FY 2023-24 YMPO Member Agency Dues

Dear Mr. Velez:

The Yuma Metropolitan Planning Organization (YMPO) has re-evaluated recommended estimates of local matching funds needed to support the FY 2023-24 YMPO Unified Planning Work Program (UPWP) and annual budget. As you are aware Federal Transportation Funds (including funds for planning activities) have substantially increased under current legislation; the Infrastructure Investment and Jobs Act. As a result, the recommended estimate for the fiscal year concerned has slightly increased. The total FY 2024 estimated assessment (or dues) for the City of San Luis is \$14,372.19. Please note this is a preliminary estimate, and members are not requested to pay anything at this stage.

During the early development of the UPWP, estimates on prior funding and projections of new funding are used to develop the budget and to calculate local matching funds. To provide a final dues assessment, many factors must be considered, including the closing and starting of succeeding fiscal years, and future updates will be necessary to provide the most accurate and fair assessment. A precise amount is not usually known until the December timeframe; however, the above estimate may be used for your planning purposes.

Yours Sincerely,

A handwritten signature in blue ink, which appears to read 'Crystal Figueroa', is positioned above the typed name.

Crystal Figueroa
Executive Director
cc: Entity dues file

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