

CITY OF SAN LUIS
FY 2024 IMPROVEMENT DISTRICTS BUDGET SCHEDULE
ENHANCED MUNICIPAL SERVICES

DISTRICT NAME	ACRES	Maintenance	Street Lighting	Total Assessment
Bienestar 7A	0.81	\$ 12,957	\$ 2,507	\$ 15,464
Bienestar 7B	1.73	36,137	3,720	39,857
Las Quintas 1 - Ph 1	0.88	14,043	2,297	16,339
Las Quintas 1 - Ph 2	0.71	19,289	1,463	20,753
Las Quintas 2	1.63	22,913	1,844	24,757
Los Portales Ph 4 & 5	0.71	8,533	1,585	10,118
Rancho los Oros	1.58	23,767	6,156	29,923
Rio Sereno	0.75	11,443	2,297	13,740
Los Olivos	1.60	21,650	4,959	26,610
Bienestar 8A & 8B	2.67	40,923	8,878	49,801
Las Brisas	1.06	9,292	2,561	11,853
Frontera Estates 2	0.95	18,291	3,864	22,155
Bienestar 9A Ph 1	2.96	36,873	7,336	44,209
Bienestar 9A Ph 2	1.11	21,021	1,536	22,557
Bienestar 9B	5.45	67,028	17,023	84,051
Industrial Park - Magrino	-	-	3,256	3,256
Industrial Park - Sam Group	2.31	34,558	1,091	35,649
Santa Cecilia 1	1.39	21,674	2,997	24,672
Santa Cecilia 2	1.43	22,556	4,480	27,036
Santa Cecilia 3	1.96	35,496	3,835	39,330
Santa Cecilia 4	2.17	43,171	4,995	48,166
Belleza del Desierto Phase 1	1.42	26,829	2,499	29,328
Belleza del Desierto Phase 2	1.02	35,988	2,083	38,070
Bienestar 10	2.79	51,608	4,995	56,603
Bienestar 11	1.26	27,206	2,499	29,705
Los Mezquites 1	2.55	57,271	4,995	62,266
	42.90	720,516	\$ 105,751	\$ 826,267

CITY OF SAN LUIS
 Retention Basin Assessments
 Parks Department - Budget FY 2024
 Estimated Amounts per Acre

		Requirement	Annual Rate per acre
Labor			
1 Maintenance Tech for 26 acres a year	\$	45,000	
1 Maintenance Specialist PT	\$	17,000	
Total Labor	\$	62,000	
			Labor Allocation per acre \$ 2,309
Maintenance / Other			
	Unit Cost		12 mo
Sprinklers (6 per month @\$ 20.00)	\$	120	\$ 1,440
Rye Seeds			
- Summer & Summer	5 \$	140	\$ 700
Fertilizer - 3 times a year			
Purchased by Tons/ cost per Lb			
43,560 SQF equal 1 acre	9	29	\$ 776
13,200sqf per 50 pounds			
			Total Maintenance/Other per Acre \$ 2,916
Minor Tools & Equipment			
Maintenance/other	\$	2,000	
Tools & Equipment - Blower		3,200	
Tools & Equipment - Weedeater		3,200	
	\$	8,400	
			Total minor Tools and Equipment per Acre \$ 246
Fuel & Diesel PARKS			
\$ 300 Dlls per week (52)	\$	15,600	
			Total Fuel & Diesel Rate per Acre \$ 456
			Total Maintenance per Acre \$ 3,618

Labor HURF				Overseeding Labor
Belleza 1	\$	10,500	Acres	1.42
Belleza 2		13,608		1.02
Santa Cecilia 3		12,288		1.96
Santa Cecilia 4		20,292		2.17
Sam Group		28,416		2.31
Bienestar 10		18,600		2.79
Bienestar 11		14,040		1.26
Los Mezquites 1		32,460		2.55
Total Maintenance PW	\$	150,204		15.48
			Maintenance per acre	\$ 9,703

DISTRICT NAME	Landscape or Retention Basin Outside the Subdivision		Acres	Labor	Maintenance	Water Bill	Total Maintenance	Streetlights	Adjustment due to fuel usage	Total
	Acres	PW Outsourced Maintenance								
Bienestar 7A			0.81	1,841	2,945	9,306	14,092	2,507	(1,135)	15,464
Bienestar 7B			1.73	3,912	6,259	28,378	38,549	3,720	(2,412)	39,857
Las Quintas 1 - Ph 1			0.88	1,990	3,184	10,096	15,270	2,297	(1,227)	16,339
Las Quintas 1 - Ph 2			0.71	1,605	2,569	16,105	20,279	1,463	(990)	20,753
Las Quintas 2			1.63	3,686	5,897	15,603	25,186	1,844	(2,273)	24,757
Los Portales Ph 4 & 5			0.71	1,605	2,569	5,349	9,523	1,585	(990)	10,118
Rancho los Oros			1.58	3,573	5,716	16,681	25,970	6,156	(2,203)	29,923
Rio Sereno			0.75	1,696	2,713	8,079	12,489	2,297	(1,046)	13,740
Los Olivos			1.60	3,618	5,789	14,475	23,881	4,959	(2,231)	26,610
Bienestar 8A & 8B			2.67	6,037	9,660	28,949	44,646	8,878	(3,723)	49,801
Las Brisas			1.06	2,397	3,835	4,538	10,770	2,561	(1,478)	11,853
Frontera Estates 2			0.95	2,148	3,437	14,031	19,616	3,864	(1,325)	22,155
Bienestar 9A Ph 1			2.96	6,693	10,709	23,598	41,000	7,336	(4,127)	44,209
Bienestar 9A Ph 2			1.11	2,510	4,016	16,043	22,568	1,536	(1,548)	22,557
Bienestar 9B			5.45	12,323	19,718	42,587	74,628	17,023	(7,599)	84,051
Industrial Park - Magrino				-	-	-	-	3,256	-	3,256
Industrial Park - Sam Group	2.31	28,416	-	-	-	6,142	34,558	1,091	-	35,649
Santa Cecilia 1			1.39	3,143	5,029	15,441	23,612	2,997	(1,938)	24,672
Santa Cecilia 2			1.43	3,233	5,174	16,143	24,550	4,480	(1,994)	27,036
Santa Cecilia 3	0.50	14,478	1.46	-	5,282	18,259	38,019	3,835	(2,524)	39,330
Santa Cecilia 4	0.95	22,812	1.22	-	4,414	17,758	44,984	4,995	(1,813)	48,166
Belleza del Desierto Phase 1	0.80	11,360	0.62	-	2,243	14,815	28,418	2,499	(1,590)	29,328
Belleza del Desierto Phase 2	0.48	14,358	0.54	-	1,954	19,676	35,988	2,083	-	38,070
Bienestar 10	1.10	20,960	1.69	-	6,114	27,169	54,243	4,995	(2,635)	56,603
Bienestar 11	0.98	14,430	0.28	-	1,013	11,763	27,206	2,499	-	29,705
Los Mezquites 1	1.58	33,820	0.97	-	3,509	19,942	57,271	4,995	-	62,266
	8.70	160,634	34.20	62,009	123,747	420,926	767,316	105,751	(46,800)	826,267

CITY OF SAN LUIS
Assessment Districts - Budget 2023 - 2024
Street Lighting

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost	
BIENESTAR 7A	100 W	18	\$6.320	113.76	14.97	1,544.77	
	150 W	2	\$8.820	17.64	2.32	239.54	
	POLES	20	\$2.660	53.20	7.00	722.41	
				184.60	24.29	2,506.72	
BIENESTAR 7B	100 W	25	\$6.320	158.00	20.79	2,145.51	
	150 W	5	\$8.820	44.10	5.80	598.84	
	POLES	27	\$2.660	71.82	9.45	975.26	
				273.92	36.05	3,719.61	
LAS QUINTAS 1 - Ph1	100 W	15	\$6.320	94.80	12.48	1,287.31	
	150 W	3	\$8.820	26.46	3.48	359.31	
	POLES	18	\$2.660	47.88	6.30	650.17	
				169.14	22.26	2,296.79	
LAS QUINTAS I - Ph2	100 W	12	\$6.320	75.84	9.98	1,029.85	
	POLES	12	\$2.660	31.92	4.20	433.45	
				107.76	14.18	1,463.29	
*** LAS QUINTAS 2	41 W	25	\$2.790	69.75	9.18	947.15	
	Type/Leds	POLES	23	\$2.870	66.01	8.69	896.36
				135.76	17.87	1,843.51	
LOS PORTALES 4& 5	100 W	13	\$6.320	82.16	10.81	1,115.67	
	POLES	13	\$2.660	34.58	4.55	469.57	
				116.74	15.36	1,585.24	
RANCHO LOS OROS	100 W	44	\$6.320	278.08	36.60	3,776.10	
	150 W	6	\$8.820	52.92	6.96	718.61	
	POLES	46	\$2.660	122.36	16.10	1,661.55	
				453.36	59.66	6,156.27	
RIO SERENO	100 W	15	\$6.320	94.80	12.48	1,287.31	
	150 W	3	\$8.820	26.46	3.48	359.31	
	POLES	18	\$2.660	47.88	6.30	650.17	
				169.14	22.26	2,296.79	
LOS OLIVOS	100 W	34	\$6.320	214.88	28.28	2,917.90	
	250 W	5	\$11.460	57.30	7.54	778.09	
	POLES	35	\$2.660	93.10	12.25	1,263.22	
				365.28	48.07	4,959.21	
BIENESTAR 8A	100 W	25	\$6.320	158.00	20.79	2,145.51	
	250 W	3	\$11.460	34.38	4.52	466.85	
	POLES	26	\$2.660	69.16	9.10	939.14	
				261.54	34.42	3,551.50	
BIENESTAR 8B	100 W	37	\$6.320	233.84	30.77	3,175.36	
	250 W	5	\$11.460	57.30	7.54	778.09	
	POLES	38	\$2.660	101.08	13.30	1,372.59	
				392.22	51.62	5,326.03	
LAS BRISAS	100 W	21	\$6.320	132.72	17.47	1,802.23	
	250 W	0	\$11.460	-	-	-	
	POLES	21	\$2.660	55.86	7.35	758.53	
				188.58	24.82	2,560.77	
FRONT. ESTATES 2	100 W	20	\$6.320	126.40	16.63	1,716.41	
	250 W	8	\$11.460	91.68	12.07	1,244.94	
	POLES	25	\$2.660	66.50	8.75	903.02	
				284.58	37.45	3,864.37	

CITY OF SAN LUIS
Assessment Districts - Budget 2023 - 2024
Street Lighting

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost	
BIENESTAR 9A PH 1	100 W	35	\$6.320	221.20	29.11	3,003.72	
	250 W	16	\$11.460	183.36	24.13	2,489.88	
	POLES	51	\$2.660	135.66	17.85	1,842.15	
				540.22	71.09	7,335.76	
*** BIENESTAR 9A Ph 2	41 W	21	\$2.790	58.59	7.71	795.61	
	Type/Leds	19	\$2.870	54.53	7.18	740.47	
				113.12	14.89	1,536.08	
BIENESTAR 9B	100 W	94	\$6.320	594.08	78.18	8,067.13	
	250 W	29	\$11.460	332.34	43.74	4,512.91	
	POLES	94	\$2.660	250.04	32.91	3,395.34	
	POLES	29	\$2.660	77.14	10.15	1,047.50	
				1,253.60	164.97	17,022.89	
Industrial Park - Magrino	150 W	21	\$8.820	185.22	24.37	2,515.14	
	POLES	19	\$2.870	54.53	7.18	740.47	
				239.75	31.55	3,255.61	
Industrial Park - Sam Group	150 W	7	\$8.820	61.74	8.12	838.38	
	POLES	7	\$2.660	18.62	2.45	252.84	
				80.36	10.58	1,091.22	
Santa Cecilia 1	100 W	39	\$2.790	108.81	14.32	1,477.55	
	Type/Leds	39	\$2.870	111.93	14.73	1,519.92	
				220.74	29.05	2,997.47	
Santa Cecilia 2	41W Led	LIGHTs	29	\$2.790	80.91	10.65	1,098.69
	108W Led	LIGHTs	5	\$4.940	24.70	3.25	335.41
	174W Led	LIGHTs	10	\$10.270	102.70	13.52	1,394.58
	30 ft Steel	POLES	27	\$2.870	77.49	10.20	1,052.25
	38 ft Steel	POLES	15	\$2.940	44.10	5.80	598.84
					329.90	43.41	4,479.78
Santa Cecilia 3	41W Led	LIGHTs	26	\$3.130	81.38	10.71	1,105.08
	108W Led	LIGHTs	14	\$6.040	84.56	11.13	1,148.26
	174W Led	LIGHTs	1	\$9.220	9.22	1.21	125.20
	30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
	38 ft Steel	POLES	15	\$2.940	44.10	5.80	598.84
					282.40	37.16	3,834.77
Santa Cecilia 4	41W Led	LIGHTs	24	\$3.130	75.12	9.89	1,020.07
	108W Led	LIGHTs	11	\$6.040	66.44	8.74	902.20
	174W Led	LIGHTs	11	\$9.220	101.42	13.35	1,377.20
	30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
	38 ft Steel	POLES	21	\$2.940	61.74	8.12	838.38
					367.86	48.41	4,995.24
Belleza Del Desierto Phase 1	41W Led	LIGHTs	12	\$3.130	37.56	4.94	510.03
	108W Led	LIGHTs	5	\$6.040	30.20	3.97	410.09
	174W Led	LIGHTs	6	\$9.220	55.32	7.28	751.20
	30 ft Steel	POLES	11	\$2.870	31.57	4.15	428.70
	38 ft Steel	POLES	10	\$2.940	29.40	3.87	399.23
					184.05	24.22	2,499.25
Bienestar 10	41W Led	LIGHTs	24	\$3.130	75.12	9.89	1,020.07
	108W Led	LIGHTs	11	\$6.040	66.44	8.74	902.20
	174W Led	LIGHTs	11	\$9.220	101.42	13.35	1,377.20
	30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
	38 ft Steel	POLES	21	\$2.940	61.74	8.12	838.38
					367.86	48.41	4,995.24

CITY OF SAN LUIS
Assessment Districts - Budget 2023 - 2024
Street Lighting

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost	
NEW	Belleza Del Desierto Phase 2						
	41W Led	LIGHTs	12	\$3.130	37.56	4.94	425.03
	108W Led	LIGHTs	5	\$6.040	30.20	3.97	341.74
	174W Led	LIGHTs	6	\$9.220	55.32	7.28	626.00
	30 ft Steel	POLES	11	\$2.870	31.57	4.15	357.25
	38 ft Steel	POLES	10	\$2.940	29.40	3.87	332.69
				184.05	24.22	2,082.71	
NEW	Bienestar 11						
	41W Led	LIGHTs	12	\$3.130	37.56	4.94	510.03
	108W Led	LIGHTs	5	\$6.040	30.20	3.97	410.09
	174W Led	LIGHTs	6	\$9.220	55.32	7.28	751.20
	30 ft Steel	POLES	11	\$2.870	31.57	4.15	428.70
	38 ft Steel	POLES	10	\$2.940	29.40	3.87	399.23
				184.05	24.22	2,499.25	
NEW	Los Mezquites						
	41W Led	LIGHTs	24	\$3.130	75.12	9.89	1,020.07
	108W Led	LIGHTs	11	\$6.040	66.44	8.74	902.20
	174W Led	LIGHTs	11	\$9.220	101.42	13.35	1,377.20
	30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
	38 ft Steel	POLES	21	\$2.940	61.74	8.12	838.38
				367.86	48.41	4,995.24	

GRAND TOTAL:	7,818.44	1,028.91	105,750.62
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