

TPA Quotes	Rates 2023- 2024 Option 1 With Rebate to City PEPM		Rates 2023- 2024 Option 2 Rebates 80%/20% PEPM		2023-2024 Option 3 PEPM Total First Year	
			90 Degree's	90 Degree's	HealthComp	
TPA Firm						
Medical	274	\$30.00	\$21.50	\$25.00		\$25.00
Dental	274	\$3.00	\$3.00	\$2.50		\$2.50
CAA Regulatory Fee	274	\$3.50	\$3.50	\$0.00		\$0.00
ACA 1094/1095 Reporting (est)	274	\$3.00	\$3.00	\$0.00		\$0.00
Utilization Review						\$3.16
Cobra	274	Included	Included	\$1.50		\$1.50
Medical Helpline	274	\$5.25	\$5.25	\$0.05		\$0.05
Total 90 Degree Fees		\$44.75	\$36.25	\$32.21		
TPA Fees	274	\$147,138.00	\$119,190.00	\$105,893.33		
Initial Fee		\$1,500.00	\$1,500.00	\$4,000.00		
Renewal Fee				\$2,000.00		
Enrollment System		\$0.00	\$0.00	\$6,748.00		
Total TPA Fees		\$148,638.00	\$120,690.00	\$118,641.33		
Rebates to TPA			\$52,468.14	\$0.00		
Adjusted TPA Fees		\$148,638.00	\$173,158.14	\$118,641.33		
Claims Management per hour		\$135.00	\$135.00	\$160.00		
Other Fees						
ID Cards	274	\$1.50	\$1.50	Included		
ID Cards total	274	\$411.00	\$411.00	\$0.00		
RX Compass % of Savings		25% of Savings	25% of Savings	25% of Savings		
Summaries & SBC's		Cost	Cost	Included		
Summaries & SBC's In Spanish		Cost	Cot	Included		
Subrogation - Settled/Legal		25%/33.33%	25%/33.33%	30%/33.3%		
Employee Meetings		No Charge	Cost	Included		
Out of Network Claim Program		30% of Savings	30% of savings	30% of Savings		
Run Out and Run In Claims (6 months)		\$38,223.00	\$38,223.00	\$41,100.00		
Fee for Run Out/In Claims		\$23.25 PEPM	\$23.25 PEPM	\$25.00 PEPM		
			1 year	3 year/3% Max		