



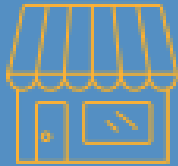
**ECONOMIC
DEVELOPMENT**
CITY OF SAN LUIS, ARIZONA

FY25 PROPOSED BUDGET

04/26/2024



ECONOMIC DEVELOPMENT MAKES A BIG DIFFERENCE IN A COMMUNITY!



Employer payroll flows through the local economy, supporting retailers, restaurants and service providers



An expanded and diversified tax base lowers tax rates for residents



Growing more and better jobs gives people dignity, choice, and the means to support themselves and their families



Community improvements, downtown and in neighborhoods, create vibrant places where people want to live, work and play

ECONOMIC DEVELOPMENT PROJECTS

Projects: 8

FY 2025 Total: \$7,417,087

Areas of Focus:

- Downtown Redevelopment
- Job Creation
- Water and Wastewater Infrastructure
- Transportation



DOWNTOWN DRAINAGE

Goal: Master plan focuses on improving the existing stormwater drainage infrastructure and accommodating for future increased urban density.

FY 25: \$368,000 (Phase 1)

Total Project Cost: \$1,427,000

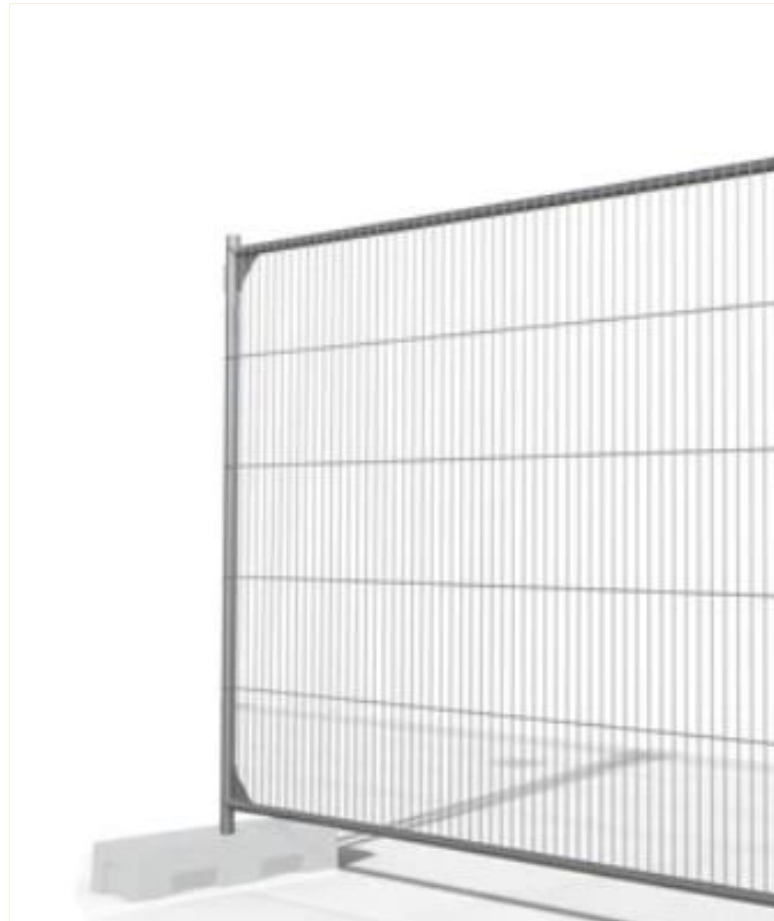


DOWNTOWN PARKING LOT (TEMPORARY STRUCTURE)

Goal: The project addresses the need parking downtown. The department will develop a program to transition from the community from free parking to paid parking.

FY 25: \$34,610

Total Project Cost: \$34,610



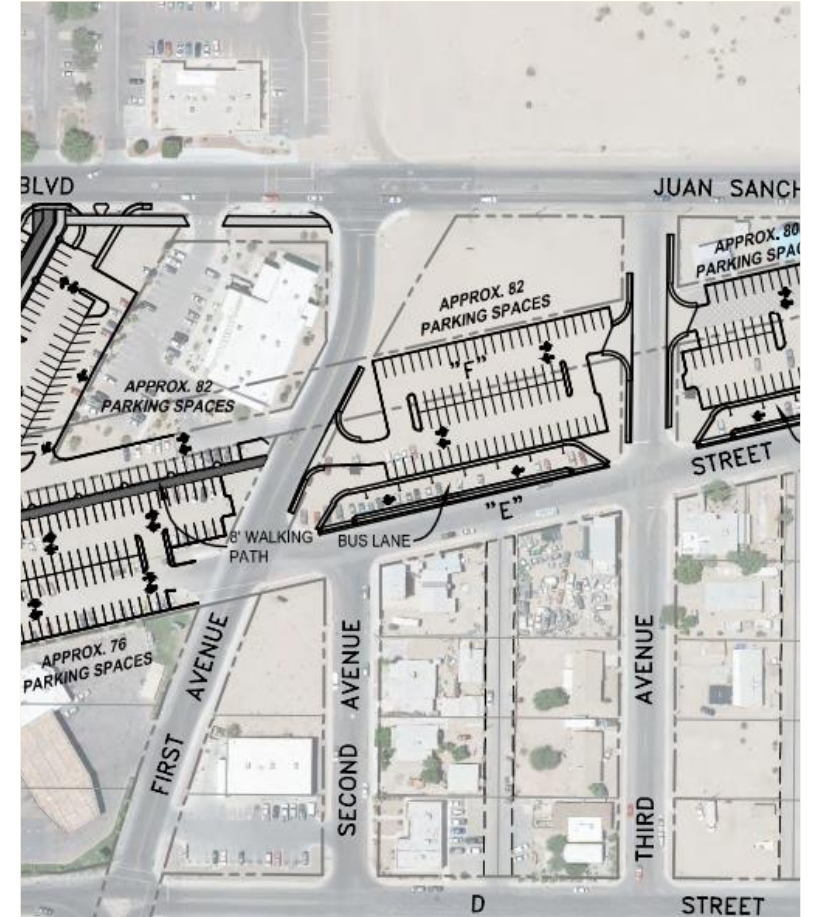
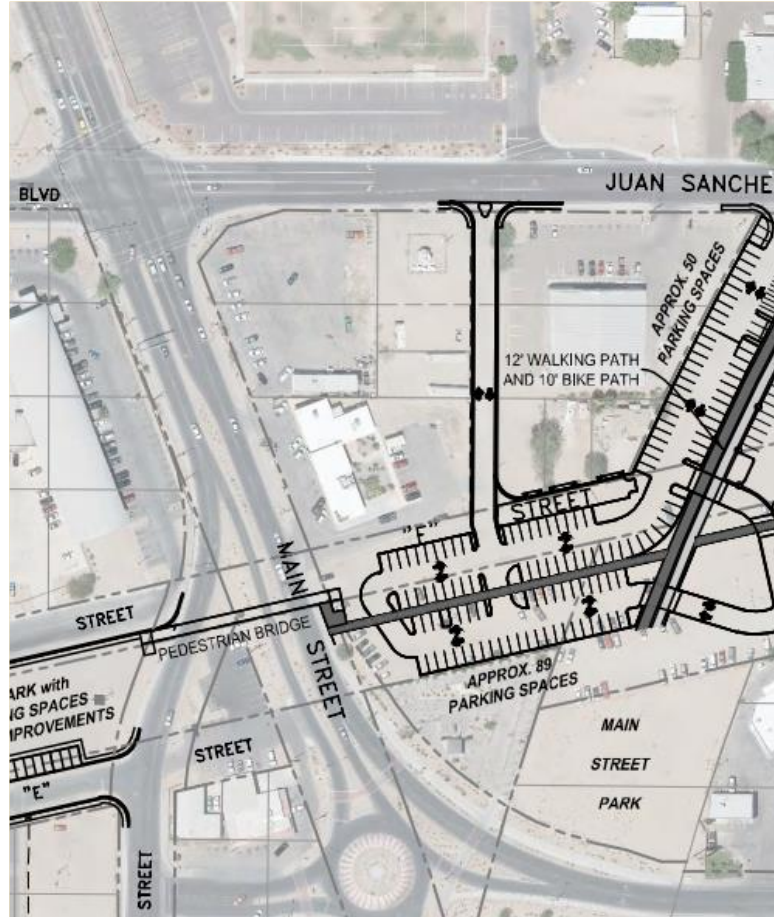
DOWNTOWN PARKING LOT PHASE I

Goal: The project addresses the need based on the downtown parking lot master plan, the downtown redevelopment plan and downtown parking study. The license was acquired from BOR and will address the parking needs of the community.

FY 25: \$1,365,900

Total Project Cost:

\$4,483,812.10 (75% Design)



DOWNTOWN REDEVELOPMENT PLAN - PHASE I

Goal: The Downtown Redevelopment Plan was a conceptual design, planning, and placemaking effort that focused on developing a revitalized downtown core in the City of San Luis.

FY 25: \$368,000

Phase I: \$7,362,000

Total Project Cost: \$21,831,000



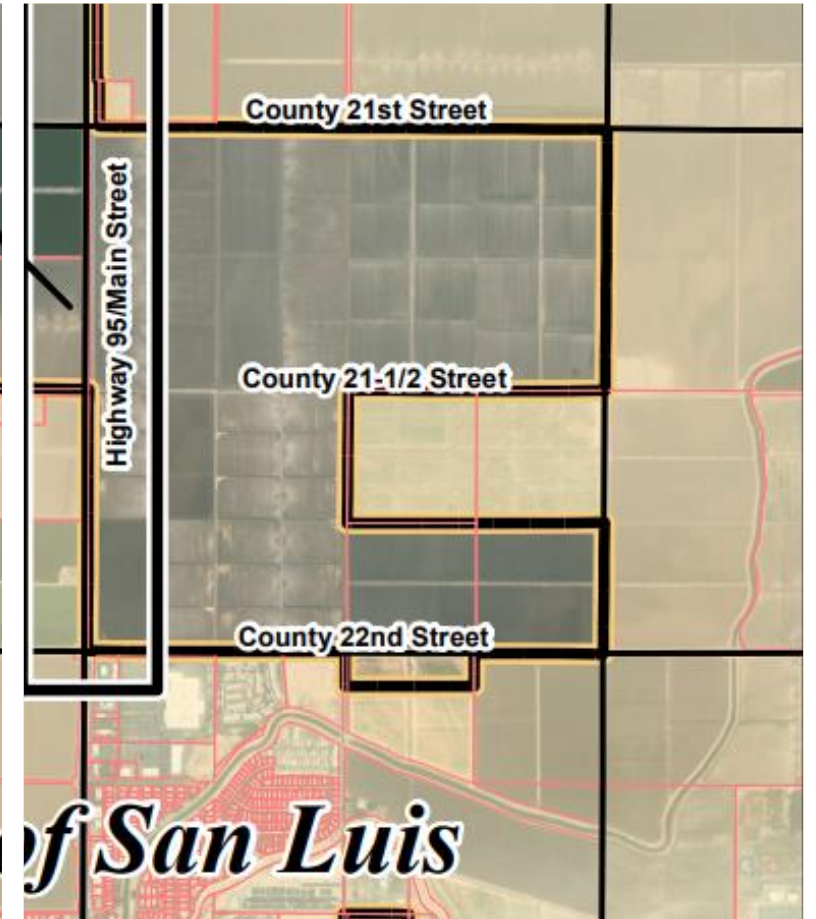
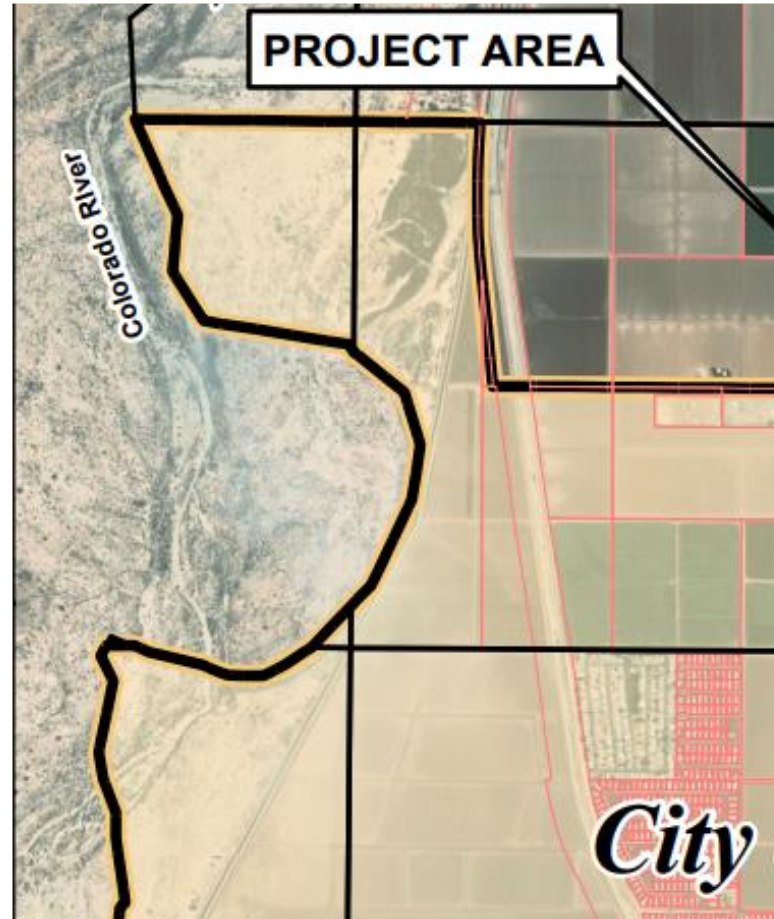
HIGHWAY 95 WATER AND SEWER PROJECT - PHASE I

Goal: The project will install approximately 7,600 lineal feet of 12-inch water line and approximately 500 lineal feet of 4" sewer force main and a sewage lift station.

FY 25: \$1,597,400

City Match: 319,480

Total Project Cost: \$1,597,400

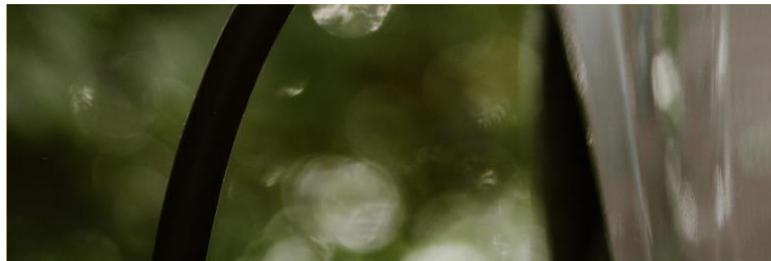
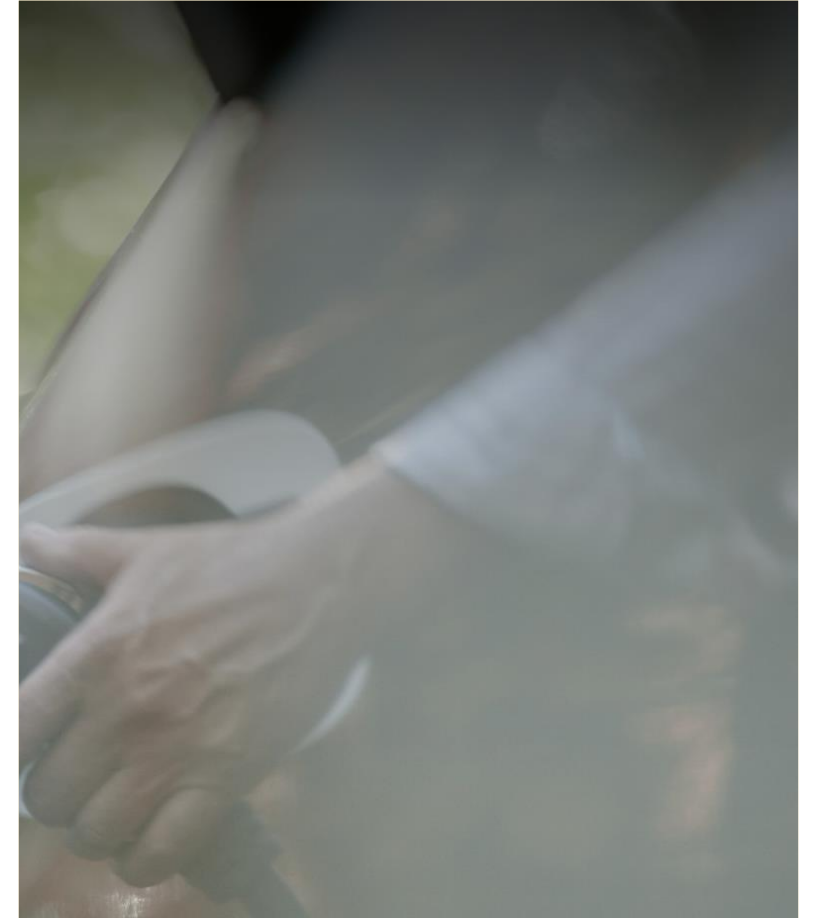


MAIN STREET ELECTRIC VEHICLE CHARGING STATIONS

Goal: The Downtown
Redevelopment Plan proposed the
purchase and installation of four EV
charging stations on Main Street.

FY 25: \$30,000

Total Project Cost: \$30,000



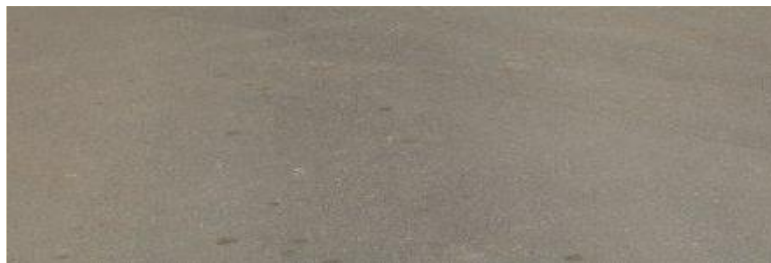
MERRILL AVENUE PHASE I (CDBG- RA)

Goal: Sewer and storm drain repair with bike lane and sidewalk updates on Merrill Avenue between Los Oros and Nancy Street.

CDBG Grant: \$466,638

City Match: \$733,832

Total Project Cost: \$1,200,470



MERRILL AVENUE PHASE II (CDBG- SSP)

Goal: Merrill Avenue is being repaved with a 48-foot road featuring a center turn lane, dual 20-foot lanes with bike paths, plus curb and sidewalk improvements from Nancy Street to County 22nd Street, including storm drain and sewer repairs.

CDBG Grant: \$500,000

City Match: \$621,707

Total Project Cost: \$1,121,707





QUESTIONS/COMMENTS?

THANK YOU

Armando Esparza
Economic Development

