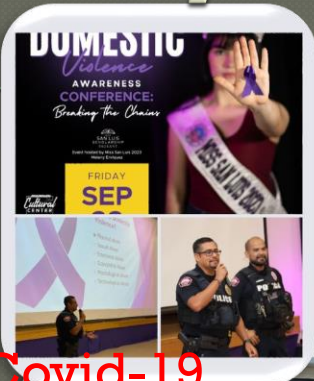


San Luis Police Department FY25 Budget Retreat



Community Outreach Programs

- 2018 - 50
- 2019 - 68
- 2020 - 43 Covid-19
- 2021 - 45 Covid-19
- 2022 - 55
- 2023 - 83



Community Events



2023-2024 Highlights

● Promotions & Assignments:

- Support Services Division Lieutenant (Promotion)
 - Patrol Sergeant (Promotion)
 - Patrol Division Lieutenant (Rotational Assignment)
 - Administrative Division Lieutenant (Rotational Assignment)
 - Detectives (Three Rotational Assignments), fully staffed the Criminal Investigations
 - Four graduates from Arizona Western College as Peace Officers
- Supervisory positions attended respective Leadership Courses.
 - Undergoing remodel for Amberly's Place and Professional Standards Section.
 - Increase Community Engagement at schools, businesses, and neighborhoods with events and on-going forums.
 - Purchased of three (3) HD Motorcycles for the Traffic Motor units.
 - Substation, which houses the K9 Unit and is used as a training site.
 - Completed annual pistol qualifications.
 - Deployment of Body Worn Cameras to all sworn and uniform staff.
 - Remodel the interview room in the booking area.
 - Pay Station installed at the 500 block of Main St.

SLPD Stats

- 2016 – 21,753
- 2017 – 20,688
- 2018 – 23,112
- 2019 – 22,293
- 2020 – 27,544
- 2021 – 32,925
- 2022 - 33,236
- 2023 – 33,314



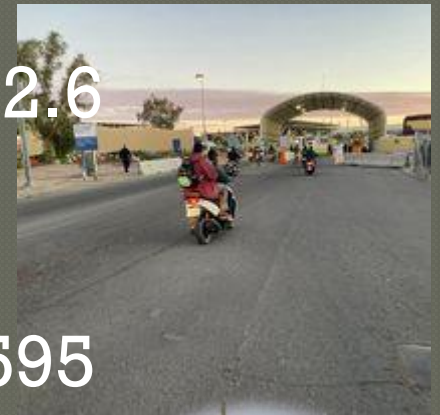
Calls for Service

- 2020 - 68,632
- 2021 - 96,889
- 2022 - 102,157
- 2023 - 105,132



Demographic

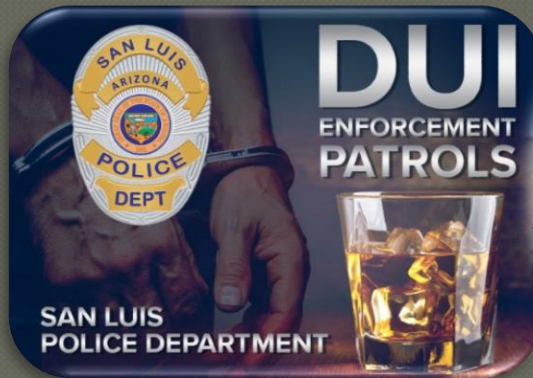
- 2023 - 35,770 population (2022 census)
- Average daily crossing: 1.5 million cars and 481,122 people travel north bound from Mexico via the Port of Entry
- DOJ & FBI officer to population ratio: 2.6 per 1000 ($35,770/1000 \times 2.6 = 93$)
- Current Staffing at PD = 41 sworn
- National Average = 16.8/10000 or 1-595



Grant Revenue Increases

- Over the past 5 years, SLPD administration has continued to look for funding opportunities by partnering and applying for grant funding from our local, state, and federal partners. Here is a snapshot of the increases by year. This includes Operation Stonegarden, GOHS, ICAC, SRO grant, and conditional award for Border Security Fund – Border Technology Fund.

- 2019 - \$584,000
- 2020 - \$623,263
- 2021 - \$765,100
- 2022 - \$955,673
- 2023 - \$1,299,612
- 2024 - \$2,773,753**



Update and Goals

Update on the completion of our 2023-2025 Multi-Year Strategic Plan. This plan has four key goals: Strengthen Public Trust and Department Legitimacy, Promote Staff Training and Education, Build a Safer Community, and Improve Staff Wellness and Safety. As with most strategic plans, there are numerous objectives and strategies to help keep us focused on the larger goals. This entire plan is being built upon the input of staff and the public alike. We hope it allows us to be more efficient with our resources and personnel and more effective in accomplishing our goals. In the end, this plan is designed to make us better in the areas most important to us.

Enhance public safety and police department efficiency through staffing, competitive hiring, accreditation, community engagement, and infrastructure development.

Requested Budget Increase



Personnel

- **Police Officers (3) \$57,619**
 - **Due to the increase in case loads, calls for service, traffic control growth**

Note: Optimal span of control for Patrol, motors, detectives, etc. (Span of control is defined as 1 supervisor to every 3-7 employees, optimal is 5!! Based on Federal recommendations Emergency Management Protocol)

Requested Budget Increase

- **Transit Enforcement Officers (2) starting at \$49,292**

With the current increase of the eastside subdivision, the department sees the need for permanent personnel to enforce and attend to calls for service. The department has added a pay station that will service area 2 in addition to the existing parking meters and continuous limitation of commercial parking throughout the city.

