



# Risk Management

## Budget Retreat FY24-25

April 2024

# Meet Our Team,



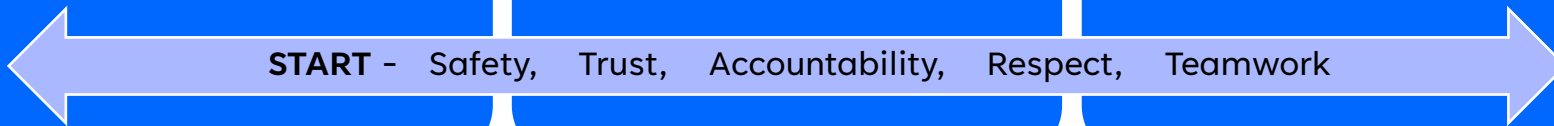
Maria Sabori,  
Risk Manager



Victor De La  
Torre, Safety  
Officer



Fernanda  
Ibarra, Office  
Assistant (PT)



## Vision

To help create a work environment in which every employee is trained and motivated to personally manage risk in their daily duties to ensure operational readiness.

## Mission

Serve as a resource for health, safety and well being of City employees by managing risks and reducing the frequency, severity and associated cost claims, through continuous education, participation and communication.



# Major Projects



## Department Achievements

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Safety Officer & PT  
Office Assistant  
Positions (filled)

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Parks and  
Retentions Safety  
Assessments

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Confined Space  
Program

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Smoke Free AZ  
Compliance Review

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Hazard  
Assessments

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Chemical Waste  
Disposal (3 pallets)

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Emergency Action  
Plan & Written  
Program

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Emergency  
Planning and  
Response  
(Municipal Court)

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Annual Vehicle and  
Equipment  
Inventory

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Safety & Sanitation  
Inspection Program

## Current FY24 Goals

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Monthly Safety  
Talk Program

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Safety Committee

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Annual Training  
Plan

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Insurance Policy  
Renewal Process  
FY24/25

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# OSHA PEPP Program



May  
2023

Youth  
Center

Cultural  
Center

Recreation  
Center

August  
2023

Senior  
Center

City  
Prosecutor

Municipal  
Court

January  
2024

HR/IT

Police  
Station #2

Fire Station  
#2

May  
2024

Fleet  
Services

Fire Station

Parks  
Admin &  
Equipment

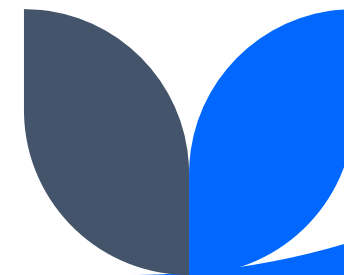


Protection of life, health, safety and  
welfare of Arizona's most valuable assets.

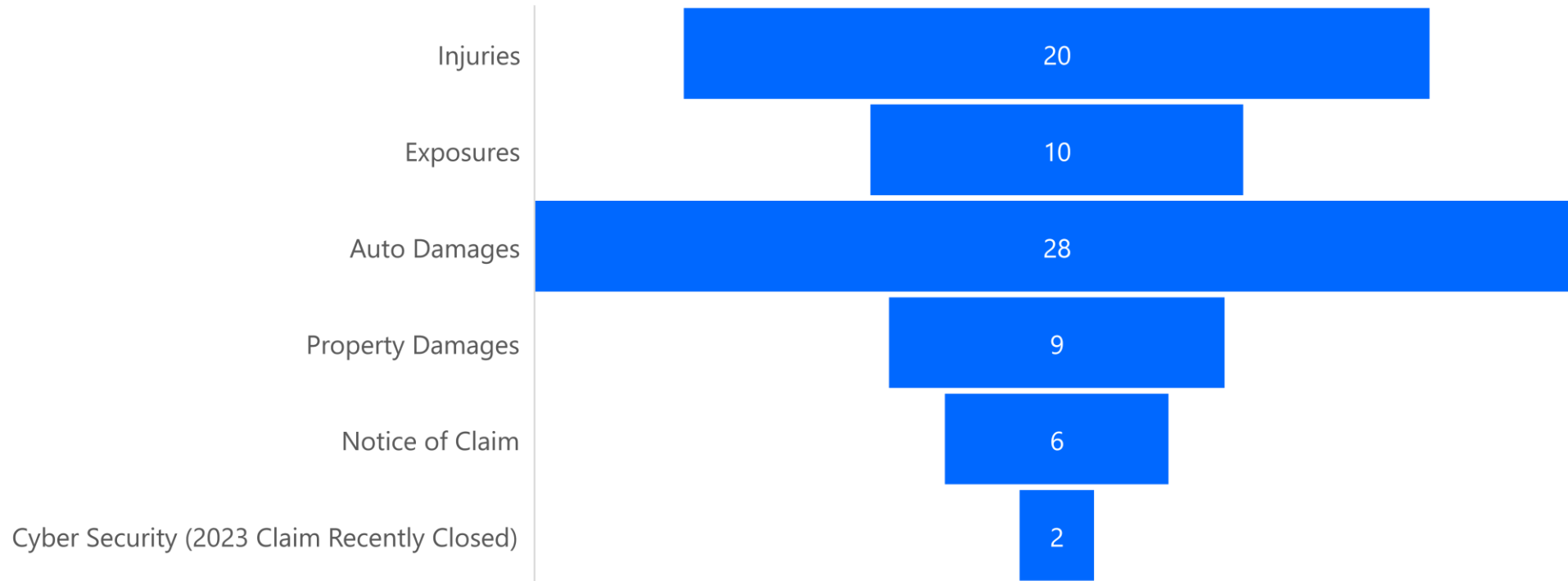


# Trainings

Topic	Conducted By
Job Hazard Analysis	OSHA
Confined Space	OSHA
Asbestos Awareness	OSHA
Trenching & Shoring	OSHA
Electrical & Mechanical Safety	OSHA
Forklift Certifications	Outside Contractor
Backhoe Certifications	Outside Contractor
Inmate Labor Refresher	AZ Dept of Corrections
Hazard Communications	OSHA
Certificate of Insurance 101	AMRRP Insurance
Slips Trips & Falls	Safety/Risk Management
Common Causes of Accidents	Safety/Risk Management
Arc Flash/Electrical Safety (May)	Workplace Safety



# Claims Update FY23/24



# Claims Costs

Claim Type	Received	Paid	Costs
Injuries	20	19	\$87,500
Exposures	10	6	\$5,300
Auto Damages	28	8	\$31,000
Property Damages	9	1	\$2,100
Notice of Claim	6	6	\$14,100
Cyber Security (FY23 Recently Closed)	2	1	\$59,000

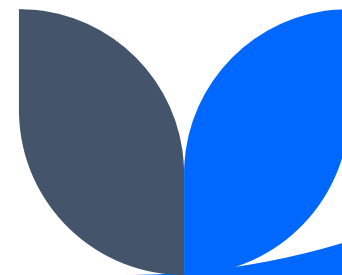


FY23/24  
Dividend

\$175,000

# FY24 Budge Request

- Administrative Assistant – Full Time Position





**Safety Starts with  
Me & You!  
Thank you!**

