

Dana Kepner Co.

	Estimated Quantity	Unit	Unit Price	Total Cost
5/8"x3/4", 25ft Wire, 2 Wire, 100 Gal	4,700	Each	\$197.00	\$925,900.00
Water Meters Subtotal				\$925,900.00
520M MXU, 1 Port, TC Hourly Read, Leak Det	2,290	Each	\$219.00	\$501,510.00
520M MXU, 2 Port, TC Hourly Read, Leak Det	2,230	Each	\$291.00	\$648,930.00
MXU Sub-totals				\$1,150,440.00
Replace of 5/8"x3/4" Meter	4,700	Each	\$66.82	\$314,054.00
Replace MXU Unit	4,520	Each	\$33.68	\$152,233.60
Installation Sub-total				\$466,287.60
AMI Network Deployment Project Management	1	Each	\$10,000.00	\$10,000.00
AMI Network Deployment Project Management Sub-total				\$10,000.00
Customer Web Portal Set Up Fee	1	Each	\$12,500.00	\$12,500.00
Platform	1	Each	\$18,020.00	\$18,020.00
Personnel Training	1	Each	\$6,000.00	\$6,000.00
Customer Web Portal Set Up Fee				\$36,520.00
Base station, 2-way, water only	2	Each	\$33,500.00	\$67,000.00
Base Station Installation	2	Each	\$22,000.00	\$44,000.00
RNI SAAS Set Up Fee	1	Each	\$7,956.25	\$7,956.25
RNI Training	1	Each	\$5,500.00	\$5,500.00
Annual RNI SAAS Fee	1	Each	\$16,393.74	\$16,393.74
Base Station Protection Plan - Annual Fee	2	Each	\$1,963.59	\$3,927.18
Data Management Application Set Up Fee	1	Each	\$5,000.00	\$5,000.00
Data Management Application Training	1	Each	\$4,000.00	\$4,000.00
Data Management Application Integration'	1	Each	\$5,000.00	\$5,000.00
Data Management Application	1	Each	\$0.00	\$0.00
Data Management Application SAAS Annual Fee	1	Each	\$13,549.86	\$13,549.86
Advanced Metering Infrastructure (AMI) Sub-total				\$172,327.03
Total Project Cost				\$2,761,474.63