

**MSPS**

	Estimated Quantity	Unit	Unit Price	Total Cost
5/8"x3/4", 25ft Wire, 2 Wire, 100 Gal	4,700	Each	\$118.56	\$557,232.00
Retro-Fit Meters	2,250	Each	\$13.18	\$29,655.00
NexT Splice Kit	2,250	Each	\$8.52	\$19,170.00
<b>Water Meters Subtotal</b>				<b>\$606,057.00</b>
500W Cellular Water Pit Module	6,950	Each	\$137.43	\$955,138.50
<b>MXU Sub-totals</b>				<b>\$955,138.50</b>
Replace of 5/8"x3/4" Meter	4,700	Each	\$79.55	\$373,885.00
5/8"x3/4" iPERL Meter Retrofit to Itron Cable	2,250	Each	\$68.18	\$153,405.00
<b>Installation Sub-total</b>				<b>\$527,290.00</b>
Itron Mobile Radio 2.2W/USB Cable and Charger	1	Each	\$2,422.25	\$2,422.25
<b>Troubleshooting Equipment Sub-total</b>				<b>\$2,422.25</b>
Implementation, Integration, Setup and Training	1	Each	\$38,915.00	\$38,915.00
AMI Essentials Water NAM-Hosted Setup	1	Each	\$14,826.00	\$14,826.00
Temetra Training	1	Each	\$2,600.00	\$2,600.00
<b>Customer Web Portal Set Up Fee</b>				<b>\$56,341.00</b>
AMI Essentials Water NAM Subscription	6,950	Each	\$3.19	\$22,170.50
<b>Customer Web Portal Set Up Fee</b>				<b>\$22,170.50</b>
Installation Mobilization	1	Each	\$12,000.00	\$12,000.00
Installation Project Management	6	Each	\$2,800.00	\$16,800.00
Sub Meter GPS Collection	6950	Each	\$11.36	\$78,952.00
<b>Installation Services Sub-total</b>				<b>\$107,752.00</b>
<b>Total Project Cost</b>				<b>\$2,277,171.25</b>