

**CITY OF SAN LUIS
 FY 2025 IMPROVEMENT DISTRICTS BUDGET SCHEDULE
 ENHANCED MUNICIPAL SERVICES**

DISTRICT NAME	ACRES	Maintenance	Street Lighting	Total Assessment
Bienestar 7A	0.81	\$ 14,780	\$ 2,510	\$ 17,290
Bienestar 7B	1.73	38,530	3,720	42,250
Las Quintas 1 - Ph 1	0.88	16,130	2,300	18,430
Las Quintas 1 - Ph 2	0.71	17,230	1,460	18,690
Las Quintas 2	1.63	22,570	1,840	24,410
Los Portales Ph 4 & 5	0.71	9,090	1,590	10,680
Rancho los Oros	1.58	25,610	6,160	31,770
Rio Sereno	0.75	13,040	2,300	15,340
Los Olivos	1.60	22,690	4,960	27,650
Bienestar 8A & 8B	2.67	44,780	8,880	53,660
Las Brisas	1.06	10,110	2,560	12,670
Frontera Estates 2	0.95	17,340	3,860	21,200
Bienestar 9A Ph 1	2.17	48,300	7,340	55,640
Bienestar 9A Ph 2	0.73	27,170	1,540	28,710
Bienestar 9B	3.02	87,940	17,020	104,960
Industrial Park - Magrino	-	-	3,260	3,260
Riedel Commercial Subdivision	-	-	10,120	10,120
Industrial Park - Sam Group	2.31	34,270	1,090	35,360
Santa Cecilia 1	0.91	31,030	3,000	34,030
Santa Cecilia 2	0.93	28,670	4,480	33,150
Santa Cecilia 3	1.96	33,180	3,830	37,010
Santa Cecilia 4	2.17	36,130	5,000	41,130
Belleza del Desierto Phase 1	1.42	23,400	2,500	25,900
Belleza del Desierto Phase 2	1.02	24,570	2,080	26,650
Bienestar 10	2.79	44,840	5,000	49,840
Bienestar 11	1.26	23,220	2,500	25,720
Bienestar 12	2.55	53,890	4,260	58,150
Los Mezquites 1	2.55	56,660	5,000	61,660
Los Mezquites 2	2.11	45,550	2,320	47,870
	42.98	\$ 850,720	\$ 122,480	\$ 973,200

CITY OF SAN LUIS
Retention Basin Assessments
Parks Department - Budget FY 2025
Estimated Amounts per Acre

	Requirement	Annual Rate per acre
Labor		
1 Maintenance Tech for 26 acres a year	\$ 45,610	
1 Maintenance Specialist PT	\$ 17,000	
Total Labor	\$ 62,610	
	Labor Allocation per acre	\$ 4,151

Maintenance / Other	Unit Cost	12 mo
Sprinklers (25 per month @\$ 30.00)	\$ 750	\$ 286
Timers (3 per year @ 700.00)		
Rye Seeds		
- Summer & Summer	5 \$ 140	\$ 700
Fertilizer - 3 times a year		
Purchased by Tons/ cost per Lb		
43,560 SQF equal 1 acre	9 29	\$ 776
13,200sqf per 50 pounds		
	Total Maintenance/Other per Acre	\$ 1,762

Minor Tools & Equipment	
Maintenance/other	\$ 2,500
Tools & Equipment - Blower	3,200
Tools & Equipment - Weedeater	3,200
	\$ 8,900
Total minor Tools and Equipment per Acre	\$ 283

Fuel & Diesel PARKS	
\$ 300 Dills per week (52)	\$ 15,600
Total Fuel & Diesel Rate per Acre	\$ 496
Total Maintenance per Acre	\$ 2,541

Labor HURF	Acres	Overseeding Labor
Bienestar 9A Ph 1	21,312	2,480
Bienestar 9A Ph 2	10,656	720
Bienestar 9B	45,972	3,000
Santa Cecilia 1	15,576	940
Santa Cecilia 2	13,464	905
Belleza 1	10,500	1.42 596
Belleza 2	13,608	1.02 516
Santa Cecilia 3	12,288	1.96 1,520
Santa Cecilia 4	20,292	2.17 1,746
Sam Group	28,416	2.31
Bienestar 10	18,600	2.79 1,640
Bienestar 11	13,752	1.26 275
Bienestar 12	29,004	1.14 1,428
Los Mezquites 1	30,696	2.55 939
Los Mezquites 2	32,556	1.68 855
Total Maintenance PW	\$ 316,692	16.62 \$ 17,560
	Maintenance per acre	\$ 19,055

DISTRICT NAME	Landscape or Retention Basin Outside the Subdivision		Acres	Labor	Maintenance	Water Bill	Total Maintenance	Streightlights	Adjustment due to Maintenance on sprinkles	Total
	Acres	Outsource Maintenance								
Bienestar 7A			0.81	3,380	2,069	10,471	15,919	2,507	(1,138)	17,288
Bienestar 7B			1.73	7,183	4,396	29,366	40,945	3,720	(2,418)	42,247
Las Quintas 1 - Ph 1			0.88	3,654	2,236	11,469	17,359	2,297	(1,230)	18,426
Las Quintas 1 - Ph 2			0.71	2,948	1,804	13,471	18,223	1,463	(993)	18,693
Las Quintas 2			1.63	6,768	4,142	13,943	24,852	1,844	(2,279)	24,417
Los Portales Ph 4 & 5			0.71	2,948	1,804	5,327	10,079	1,585	(993)	10,672
Rancho los Oros			1.58	6,560	4,015	17,238	27,813	6,156	(2,209)	31,761
Rio Sereno			0.75	3,114	1,906	9,065	14,085	2,297	(1,048)	15,333
Los Olivos			1.60	6,643	4,066	14,219	24,928	4,959	(2,237)	27,650
Bienestar 8A & 8B			2.67	11,085	6,785	30,635	48,505	8,878	(3,732)	53,650
Las Brisas			1.06	4,401	2,694	4,502	11,596	2,561	(1,482)	12,675
Frontera Estates 2			0.95	3,944	2,414	12,309	18,668	3,864	(1,328)	21,204
Bienestar 9A Ph 1		23,792	2.17	-	5,517	23,126	52,434	7,336	(4,138)	55,632
Bienestar 9A Ph 2		11,376	0.73	-	1,855	15,490	28,721	1,536	(1,552)	28,706
Bienestar 9B		48,972	3.02	-	7,677	38,909	95,558	17,023	(7,619)	104,962
Industrial Park - Magrino			-	-	-	-	-	3,256		3,256
Riedel Commercial Subdivision			-	-	-	-	-	10,120		10,120
Industrial Park - Sam Group	2.31	28,416	-	-	-	5,857	34,273	1,091		35,364
Santa Cecilia 1		16,516	0.91	-	2,310	14,144	32,969	2,997	(1,943)	34,024
Santa Cecilia 2		14,369	0.93	-	2,353	13,945	30,667	4,480	(1,999)	33,148
Santa Cecilia 3	0.50	13,808	1.46	-	3,710	17,707	35,225	3,835	(2,041)	37,019
Santa Cecilia 4	0.95	22,038	1.22	-	3,100	12,697	37,836	4,995	(1,705)	41,125
Belleza del Desierto Phase 1	0.80	11,096	0.62	-	1,576	11,591	24,262	2,499	(867)	25,895
Belleza del Desierto Phase 2	0.48	14,124	0.54	-	1,372	9,825	25,322	2,083	(755)	26,649
Bienestar 10	1.10	20,240	1.69	-	4,295	22,668	47,202	4,995	(2,362)	49,835
Bienestar 11	0.98	14,027	0.28	-	712	8,875	23,613	2,499	(391)	25,721
Bienestar 12	1.14	30,432	1.41	-	3,591	19,865	53,888	4,257		56,789
Los Mezquites 1	1.58	31,635	0.97	-	2,465	23,921	58,020	4,995	(1,356)	63,016
Los Mezquites 2	1.68	33,411	0.42	-	1,077	11,065	45,553	2,320		47,874
	11.52	334,252	31.46	62,627	79,940	421,700	898,518	122,449	(47,814)	973,153

CITY OF SAN LUIS
Assessment Districts - Budget 2024 - 2025
Street Lighting

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost
BIENESTAR 7A	100 W	18	\$6.320	113.76	14.97	1,544.77
	150 W	2	\$8.820	17.64	2.32	239.54
	POLES	20	\$2.660	53.20	7.00	722.41
				184.60	24.29	2,506.72
BIENESTAR 7B	100 W	25	\$6.320	158.00	20.79	2,145.51
	150 W	5	\$8.820	44.10	5.80	598.84
	POLES	27	\$2.660	71.82	9.45	975.26
				273.92	36.05	3,719.61
LAS QUINTAS 1 - Ph1	100 W	15	\$6.320	94.80	12.48	1,287.31
	150 W	3	\$8.820	26.46	3.48	359.31
	POLES	18	\$2.660	47.88	6.30	650.17
				169.14	22.26	2,296.79
LAS QUINTAS I - Ph2	100 W	12	\$6.320	75.84	9.98	1,029.85
	POLES	12	\$2.660	31.92	4.20	433.45
				107.76	14.18	1,463.29
*** LAS QUINTAS 2	41 W	25	\$2.790	69.75	9.18	947.15
	Type/Leds	POLES	\$2.870	66.01	8.69	896.36
				135.76	17.87	1,843.51
LOS PORTALES 4& 5	100 W	13	\$6.320	82.16	10.81	1,115.67
	POLES	13	\$2.660	34.58	4.55	469.57
				116.74	15.36	1,585.24
RANCHO LOS OROS	100 W	44	\$6.320	278.08	36.60	3,776.10
	150 W	6	\$8.820	52.92	6.96	718.61
	POLES	46	\$2.660	122.36	16.10	1,661.55
				453.36	59.66	6,156.27
RIO SERENO	100 W	15	\$6.320	94.80	12.48	1,287.31
	150 W	3	\$8.820	26.46	3.48	359.31
	POLES	18	\$2.660	47.88	6.30	650.17
				169.14	22.26	2,296.79
LOS OLIVOS	100 W	34	\$6.320	214.88	28.28	2,917.90
	250 W	5	\$11.460	57.30	7.54	778.09
	POLES	35	\$2.660	93.10	12.25	1,263.22
				365.28	48.07	4,959.21
BIENESTAR 8A	100 W	25	\$6.320	158.00	20.79	2,145.51
	250 W	3	\$11.460	34.38	4.52	466.85
	POLES	26	\$2.660	69.16	9.10	939.14
				261.54	34.42	3,551.50
BIENESTAR 8B	100 W	37	\$6.320	233.84	30.77	3,175.36
	250 W	5	\$11.460	57.30	7.54	778.09
	POLES	38	\$2.660	101.08	13.30	1,372.59
				392.22	51.62	5,326.03
LAS BRISAS	100 W	21	\$6.320	132.72	17.47	1,802.23
	250 W	0	\$11.460	-	-	-
	POLES	21	\$2.660	55.86	7.35	758.53
				188.58	24.82	2,560.77
FRONT. ESTATES 2	100 W	20	\$6.320	126.40	16.63	1,716.41
	250 W	8	\$11.460	91.68	12.07	1,244.94
	POLES	25	\$2.660	66.50	8.75	903.02
				284.58	37.45	3,864.37

CITY OF SAN LUIS
Assessment Districts - Budget 2024 - 2025
Street Lighting

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost	
BIENESTAR 9A PH 1	100 W	35	\$6.320	221.20	29.11	3,003.72	
	250 W	16	\$11.460	183.36	24.13	2,489.88	
	POLES	51	\$2.660	135.66	17.85	1,842.15	
				540.22	71.09	7,335.76	
*** BIENESTAR 9A Ph 2	41 W	21	\$2.790	58.59	7.71	795.61	
Type/Leds	POLES	19	\$2.870	54.53	7.18	740.47	
				113.12	14.89	1,536.08	
BIENESTAR 9B	100 W	94	\$6.320	594.08	78.18	8,067.13	
	250 W	29	\$11.460	332.34	43.74	4,512.91	
	POLES	94	\$2.660	250.04	32.91	3,395.34	
	POLES	29	\$2.660	77.14	10.15	1,047.50	
				1,253.60	164.97	17,022.89	
Industrial Park - Magrino	150 W	21	\$8.820	185.22	24.37	2,515.14	
	POLES	19	\$2.870	54.53	7.18	740.47	
				239.75	31.55	3,255.61	
Industrial Park - Sam Group	150 W	7	\$8.820	61.74	8.12	838.38	
	POLES	7	\$2.660	18.62	2.45	252.84	
				80.36	10.58	1,091.22	
Santa Cecilia 1	100 W	39	\$2.790	108.81	14.32	1,477.55	
	Type/Leds	39	\$2.870	111.93	14.73	1,519.92	
				220.74	29.05	2,997.47	
Santa Cecilia 2	41W Led	LIGHTs	29	\$2.790	80.91	10.65	1,098.69
	108W Led	LIGHTs	5	\$4.940	24.70	3.25	335.41
	174W Led	LIGHTs	10	\$10.270	102.70	13.52	1,394.58
	30 ft Steel	POLES	27	\$2.870	77.49	10.20	1,052.25
	38 ft Steel	POLES	15	\$2.940	44.10	5.80	598.84
				329.90	43.41	4,479.78	
Santa Cecilia 3	41W Led	LIGHTs	26	\$3.130	81.38	10.71	1,105.08
	108W Led	LIGHTs	14	\$6.040	84.56	11.13	1,148.26
	174W Led	LIGHTs	1	\$9.220	9.22	1.21	125.20
	30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
	38 ft Steel	POLES	15	\$2.940	44.10	5.80	598.84
				282.40	37.16	3,834.77	
Santa Cecilia 4	41W Led	LIGHTs	24	\$3.130	75.12	9.89	1,020.07
	108W Led	LIGHTs	11	\$6.040	66.44	8.74	902.20
	174W Led	LIGHTs	11	\$9.220	101.42	13.35	1,377.20
	30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
	38 ft Steel	POLES	21	\$2.940	61.74	8.12	838.38
				367.86	48.41	4,995.24	
Belleza Del Desierto Phase 1	41W Led	LIGHTs	12	\$3.130	37.56	4.94	510.03
	108W Led	LIGHTs	5	\$6.040	30.20	3.97	410.09
	174W Led	LIGHTs	6	\$9.220	55.32	7.28	751.20
	30 ft Steel	POLES	11	\$2.870	31.57	4.15	428.70
	38 ft Steel	POLES	10	\$2.940	29.40	3.87	399.23
				184.05	24.22	2,499.25	
Bienestar 10	41W Led	LIGHTs	24	\$3.130	75.12	9.89	1,020.07
	108W Led	LIGHTs	11	\$6.040	66.44	8.74	902.20
	174W Led	LIGHTs	11	\$9.220	101.42	13.35	1,377.20
	30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
	38 ft Steel	POLES	21	\$2.940	61.74	8.12	838.38
				367.86	48.41	4,995.24	

CITY OF SAN LUIS
Assessment Districts - Budget 2024 - 2025
Street Lighting

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost
Belleza Del Desierto Phase 2						
41W Led	LIGHTs	12	\$3.130	37.56	4.94	425.03
108W Led	LIGHTs	5	\$6.040	30.20	3.97	341.74
174W Led	LIGHTs	6	\$9.220	55.32	7.28	626.00
30 ft Steel	POLES	11	\$2.870	31.57	4.15	357.25
38 ft Steel	POLES	10	\$2.940	29.40	3.87	332.69
				184.05	24.22	2,082.71
Bienestar 11						
41W Led	LIGHTs	12	\$3.130	37.56	4.94	510.03
108W Led	LIGHTs	5	\$6.040	30.20	3.97	410.09
174W Led	LIGHTs	6	\$9.220	55.32	7.28	751.20
30 ft Steel	POLES	11	\$2.870	31.57	4.15	428.70
38 ft Steel	POLES	10	\$2.940	29.40	3.87	399.23
				184.05	24.22	2,499.25
Los Mezquites 1						
41W Led	LIGHTs	24	\$3.130	75.12	9.89	1,020.07
108W Led	LIGHTs	11	\$6.040	66.44	8.74	902.20
174W Led	LIGHTs	11	\$9.220	101.42	13.35	1,377.20
30 ft Steel	POLES	22	\$2.870	63.14	8.31	857.39
38 ft Steel	POLES	21	\$2.940	61.74	8.12	838.38
				367.86	48.41	4,995.24
NEW	Plaza Riedel					
	Installation of light poles					8,985.09
41W Led	LIGHTs	0	\$3.130	-	-	-
108W Led	LIGHTs	0	\$6.040	-	-	-
174W Led	LIGHTs	7	\$8.970	62.79	8.26	852.64
30 ft Steel	POLES	0	\$2.870	-	-	-
38 ft Steel	POLES	7	\$2.970	20.79	2.74	282.31
				83.58	11.00	10,120.04
NEW	Los Mezquites 2					
41W Led	LIGHTs	21	\$3.130	65.73	8.65	892.56
174W Led	LIGHTs	3	\$9.220	27.66	3.64	375.60
30 ft Steel	POLES	27	\$2.870	77.49	10.20	1,052.25
				170.88	22.49	2,320.41
NEW	Bienestar 12					
36W Led	LIGHTs	28	\$3.370	94.36	12.42	1,281.33
87W Led	LIGHTs	11	\$5.440	59.84	7.87	812.58
160W Led	LIGHTs	5	\$8.600	43.00	5.66	583.91
30 ft Steel	POLES	25	\$2.810	70.25	9.24	953.94
38 ft Steel	POLES	16	\$2.880	46.08	6.06	625.73
				313.53	41.26	4,257.49
GRAND TOTAL:				8,386.43	1,103.65	122,448.56